

(RGB)

**EUROPE BRANCH
REFERENCE LEVELS**

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21-Apr-92

BUDGET (\$ 000)								POSITION BASE			
ITEMS	CV - 015	CV - 017	CV - 014	CV - 050	GRANTS	CONTRIB.	TOTAL	CANADA - BASED			LOCALLY ENGAGED
	OVERTIME	LES SALARIES	OPERATING	CAPITAL				HQ	ABROAD	TOTAL	
(32) LESSECURITY GUARD IN PARIS (MCBA 620; JULY 23, 1991)											
1992 / 93							0.0			0	1
1993 / 94							0.0			0	1
1994 / 95							0.0			0	1
(33) LESSECRETARIAL SUPPORT FOR CFA PROGRAM IN BONN (MCBA 737; AUGUST 30, 1991)											
1992 / 93							0.0			0	1
1993 / 94							0.0			0	1
1994 / 95							0.0			0	1
(34) TECHNICAL ADJUSTMENT ROME / VATICAN RESOURCE REVIEW											
1992 / 93							0.0			0	1
1993 / 94							0.0			0	1
1994 / 95							0.0			0	1
1992 / 93							0.0			0	
1993 / 94							0.0			0	
1994 / 95							0.0			0	
1992 / 93							0.0			0	
1993 / 94							0.0			0	
1994 / 95							0.0			0	
1992 / 93							0.0			0	
1993 / 94							0.0			0	
1994 / 95							0.0			0	
1992 / 93							0.0			0	
1993 / 94							0.0			0	
1994 / 95							0.0			0	
TOTAL BRANCH REFERENCE LEVEL											
1992 / 93	653.0	41,599.0	67,404.3	3,228.0	100.0	20,107.0	133,091.3	93	469	564	1,224
1993 / 94	649.0	41,619.0	60,920.3	2,893.0	0.0	14,182.0	119,663.3	89	465	554	1,220
1994 / 95	643.0	41,279.0	58,793.3	2,893.0	0.0	282.0	103,890.3	86	465	551	1,218