

POLITICAL AND INTERNATIONAL SECURITY AFFAIRS BRANCH
REFERENCE LEVELS

12:07 PM
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(IFB)

ITEMS	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)			
								CANADA - BASED			LOCALLY ENGAGED
								HQ	ABROAD	TOTAL	
(24) CREATION OF REFUGEE POPULATION AND MIGRATION DIVISION (MCBA-540; AUGUST 20, 1992)	1993 / 94 1994 / 95 1995 / 96	2.0 2.0 2.0	45.0 45.0 45.0				47.0 47.0 47.0	3 3 3		3 3 3	
(25) MINOR CAPITAL REPLACEMENT (1993-94 MYOP)	1993 / 94 1994 / 95 1995 / 96			351.0 428.0 428.0			351.0 428.0 428.0			0 0 0	
(26) TRANSFER TO FROZEN RESERVE - FUNDS FOR INTERNATIONAL CONFERENCE ON DRUGS	1993 / 94 1994 / 95 1995 / 96		(1,500.0) 0.0 0.0				(1,500.0) 0.0 0.0			0 0 0	
(27) TRANSFER OF TSSOs FROM MST TO PERMIS N.Y. (MCBA-0498; JULY 24, 1992)	1993 / 94 1994 / 95 1995 / 96						0.0 0.0 0.0		2 2 2	2 2 2	
(28) TRANSFER OF CM FROM PERMIS N.Y. TO MST (MCBA-1110; FEBRUARY 11, 1993)	1993 / 94 1994 / 95 1995 / 96						0.0 0.0 0.0		(1) (1) (1)	(1) (1) (1)	
(29) SIGNET POSITION IN ISSC (MCBA-0662; OCTOBER 2, 1992)	1993 / 94 1994 / 95 1995 / 96						0.0 0.0 0.0	1 1 1		1 1 1	
(30) SECOND TRANCHE OF COMMUNICATIONS REDUCTIONS (FEB 92 FEDERAL BUDGET)	1993 / 94 1994 / 95 1995 / 96		(27.0) (27.0) (27.0)				(27.0) (27.0) (27.0)			0 0 0	
(31) INTEGRATION OF BNATO AND CANMILREP	1993 / 94 1994 / 95 1995 / 96			180.0 0.0 0.0			180.0 0.0 0.0			0 0 0	