

# Final version of 1967-68 students' union budget

	REVENUE	EXPENDITURE	NET (CREDIT)
Fees Revenue	\$194,900	\$	(\$194,900)
Interest Income	7,500		(7,500)
Activities Board	17,500	23,985	6,435
Appreciation Banquet	525	1,050	525
Charter Flight	36,620	36,620	—
Colour Night	1,250	2,250	1,000
Debating Society		1,340	1,340
External Affairs		2,450	2,450
Evergreen and Gold	400	45,250	44,850
Freshman Introduction Week	9,300	7,905	(1,395)
Gateway	25,100	47,175	22,075
Golden Bear Bands	1,725	2,100	375
Golden Key Society		750	750
Grad. Class Committee	2,250	3,000	750
Honoraria		700	3,500
Inside Magazine	200	225	500
Jazz Ballet	240	290	50
Leadership Seminars	750	1,050	300
Male Chorus	3,625	4,125	500
Mixed Chorus	1,000	3,000	2,000
Photo Directorate	2,675	3,385	710
Political Science Club		3,850	3,850
Public Relations		100	100
Radio Society	100	5,390	5,290
Students' Council		850	5,000
Signboard Directorate	1,000	780	(150)
Students' Union Blotter	2,000	1,200	(1,220)
Student Handbook		1,200	1,200
S.V.S. Blitz		315	315
Symphony Orchestra	600	800	200
Telephone Directory	3,500	5,700	2,200
U.N. Club		520	520
Varsity Guest Weekend	1,600	2,850	1,250
Varsity Varieties	13,200	11,195	(2,005)
Wauneita Society	3,050	3,050	—
World University Service	2,750	4,050	1,300
Opening Committee	4,665	8,925	4,260
Conferences		2,000	2,000
Grant Fund		6,000	6,000
Administration	100	53,100	53,000
Art and Crafts Areas	2,500	12,050	9,550
Building Operation	37,900	69,350	31,450
Games Areas	53,510	50,810	(2,700)
Information Desk	9,900	8,650	(1,250)
Theatre	10,500	17,400	6,900
Vending	6,500	(6,500)	—
Debt Retirement	170,380	170,380	—
Operating Reserve		5,850	5,850
<b>Sub. Totals:</b>	<b>\$629,365</b>	<b>\$640,215</b>	<b>\$ 10,950</b>
<b>Budget Deficit:</b>			<b>\$ 10,950</b>
<b>FEE REVENUE</b>			
Revenue			
Full-time undergrads	11,520 @ 16.50		\$190,080
Full-time grads	1,537 @ 5.00		7,685
Nurses	426 @ 4.50		1,917
Part-time undergrads	503 @ 3.50		1,509
			201,191
Less allowance for withdrawals, 5%			10,060
			191,131
Summer Session			3,800
<b>Total Revenue:</b>			<b>\$194,900</b>
Building Fees	11,520 @ 11.00		126,720
withdrawals			6,336
<b>TOTAL:</b>			<b>\$120,380</b>

ACTIVITIES BOARD	
Revenue:	
Advertising on calendar	\$ 300
Sale of calendars	1,000
Artist admissions	3,000
Art print rentals	50
Crafts registration fees	200
Cinema admissions	4,000
Special events admissions	9,000
	\$ 17,500
Expenditure:	
Ad. Commission	\$ 10
Campus calendars	1,250
Executive handbook	100
Program survey	200
A.C.U. Conference & Office	400
Office and forms	125
Theatre	
—Artist series fees	3,000
—Promotion	250
—Communications	100
—Program Development	1,000
—Misc. program	250
Forums	
—Promotions	200
—Speakers	500
—Printing	200
Music Board	
—Promotion	75
—Office	25
Music Listening—records	500
Recreation Committee	
—Trophies	100
—Promotion	100
—General	150
—Small games	50
Art	
—Display fees	1,000
—Freight	500
—Office	50
—Creative art festival	100
—Art Collection	500
—Print rental	200
—Openings etc.	100
Crafts	
—Promotions	50
—Workshops	200
—Development	100
—Displays	200
—Office	50
Cinema	
—Film rentals	1,100
—Projectionists	300
—Promotion	200
—Office	50

—Film festival	450
—Special films	250
Special Events	
—Entertainers	7,500
—Seasonal specials, new and informal programs	2,500
<b>Total Expenditures:</b>	<b>\$ 23,985</b>
<b>Net Expenditure:</b>	<b>\$ 6,435</b>
<b>APPRECIATION BANQUET</b>	
Revenue:	
U of A Share (½ cost)	\$ 525
Expenditure:	
Catering, rental etc.	\$ 1,050
<b>Net Expenditure:</b>	<b>\$ 525</b>
<b>CHARTER FLIGHT</b>	
Revenue:	
Fares, 110 @ \$330	\$ 35,970
Promotion allowance	650
	\$ 36,620
Expenditure:	
Charter aircraft	\$ 35,650
Secretary Seat	330
Insurance	340
Promotion	300
	\$ 36,620
<b>Net Expenditure:</b>	<b>—</b>
<b>COLOUR NIGHT</b>	
Revenue:	
Ticket Sales	\$ 700
U.A.B. Share	550
	\$ 1,250
Expenditure:	
Banquet	\$ 1,750
Calhoun & Dinwoodie	
Awards	150
Rings and Pins	300
Administration	50
	\$ 2,250
<b>Net Expenditure:</b>	<b>\$ 1,000</b>

<b>DEBATING SOCIETY</b>	
Expenditure:	
Calgary and Waterloo tournaments	\$ 450
Davy and McGowan Cup	300
International debate	220
Advertising	90
Office	30
Public events	250
<b>Net Expenditure:</b>	<b>\$ 1,340</b>
<b>EXTERNAL AFFAIRS</b>	
Expenditure:	
A.A.S. Fees .12/student	\$ 1,350
A.A.S. Conference	200
C.U.S. Songress	
—Registration	300
—Travel	550
Office	50
<b>Net Expenditure:</b>	<b>\$ 2,450</b>
<b>EVERGREEN AND GOLD</b>	
Revenue:	
Misc. sale of books	\$ 400
Expenditure:	
Printing	\$ 43,000
Photography	1,500
Office	350
Travel	400
	\$ 45,250
<b>Net Expenditure:</b>	<b>\$ 44,850</b>
<b>FRESHMAN INTRODUCTION WEEK</b>	
Revenue:	
Frosh Fees	\$ 7,500
Dances	1,600
Coffee House	200
	\$ 9,300
Expenditure:	
Frosh kit materials	3,500
Mailing	355
Costs—dances	1,200
Wauneita Tea	200
Gold Key Reception	750
Misc. expenses	1,100
Parent-Freshman tea	800
	\$ 7,905
<b>Net Credit:</b>	<b>\$ 1,395</b>
<b>THE GATEWAY</b>	
Revenue:	
Advertising	\$ 25,000
Subscriptions	100
	\$ 25,100
Expenditure:	
Printing	\$ 37,000
Photography	1,225
C.U.P. Fees	700
Travel	500
Conferences	1,500
Office, Taxi, messenger	2,000
Refreshments	250
Professional Staff	4,000
	\$ 47,175
<b>Net Expenditure:</b>	<b>\$ 22,075</b>
<b>GOLDEN BEAR BANDS</b>	
Revenue:	
Concert ticket sales	\$ 500
Program advertising	150
Stage band performances	200
U.A.B. Share	675
Donations	200
	\$ 1,725
Expenditure:	
Music	\$ 650
Maintenance	100
Programs and Promotion	200
Travel	500
Uniforms and Alterations	350
Administration	100
Capital Allowance	200
	\$ 2,100
<b>Net Expenditure:</b>	<b>\$ 375</b>
<b>GOLDEN KEY SOCIETY</b>	
Expenditure:	
Blazers and Crests	\$ 675
Office	25
Special Projects	50
	\$ 750
<b>Net Expenditure:</b>	<b>\$ 750</b>
<b>GRAD CLASS COMMITTEE</b>	
Revenue:	
Ticket sales 450 @ \$5.00	\$ 2,250
Expenditure:	
Grad Ball, gift, etc.	\$ 3,000
	\$ 750
<b>Net Expenditure:</b>	<b>\$ 750</b>
<b>HONORARIA</b>	
Expenditure:	
Provision per By-law	\$ 3,500
<b>Net Expenditure:</b>	<b>\$ 3,500</b>
<b>INSIDE MAGAZINE</b>	
Revenue:	
Advertising	\$ 200
Expenditure:	
Printing, 2 issues @ \$350	\$ 700
<b>Net Expenditure:</b>	<b>\$ 500</b>

<b>JAZZ BALLET CLUB</b>	
Expenditure:	
Instruction fees	\$ 200
Publicity	25
	\$ 225
<b>Net Expenditure:</b>	<b>\$ 225</b>
<b>LEADERSHIP SEMINARS</b>	
Revenue:	
Delegate registration (120 @ 2.00)	\$ 240
Expenditure:	
Meals	\$ 240
Administration	50
	\$ 290
<b>Net Expenditure:</b>	<b>\$ 50</b>
<b>MALE CHORUS</b>	
Revenue:	
Campus Concerts	\$ 350
Record Sales	400
	\$ 750
Expenditure:	
Programs and tickets	\$ 100
Advertising	100
Office	50
Records	300
Music and folders	500
	\$ 1,050
<b>Net Expenditure:</b>	<b>\$ 300</b>
<b>MIXED CHORUS</b>	
Revenue:	
Edmonton Concerts	\$ 2,000
Saskatoon Tour	800
Program advertising	125
Picture Sales	300
Record Sales	250
Pin Sales	75
Folder deposit	75
	\$ 3,625
Expenditure:	
Saskatoon Tour	\$ 1,200
Printing and Advertising	300
Pictures	300
Records	250
Pins	75
Music	1,000
Folders	300
Spring and Fall tour	700
	\$ 4,125
<b>Net Expenditure:</b>	<b>\$ 500</b>
<b>PAPER POOL</b>	
Revenue:	
Service Charges	\$ 1,000
Expenditure:	
Paper and supplies	\$ 3,000
<b>Net Expenditure:</b>	<b>\$ 2,000</b>
<b>PHOTO DIRECTORATE</b>	
Revenue:	
Evergreen and Gold	\$ 1,250
Gateway	1,225
Other Misc. revenue	200
	\$ 2,675
Expenditure:	
Film	\$ 900
Paper	870
Chemicals	440
Files	100
Misc. Supplies	175
Outside Processing	75
Repairs	115
Moving expenses	85
Capital—Camera, lens	447
Strobe, cords, timer, reflector	178
	\$ 3,385
<b>Net Expenditure:</b>	<b>\$ 710</b>
<b>POLITICAL SCIENCE CLUB</b>	
Expenditure:	
Model Parliament	\$ 200
Speakers, Teach-in, etc.	3,500
Publicity	150
<b>Net Expenditure:</b>	<b>\$ 3,850</b>
<b>PUBLIC RELATIONS</b>	
Expenditure:	
Advertising Guide	\$ 50
Press Releases	300
Office and Postage	200
<b>Net Expenditure:</b>	<b>\$ 100</b>
<b>RADIO SOCIETY</b>	
Revenue:	
Sound Service	\$ 100
Expenditure:	
Engineering and Maintenance	\$ 700
WAUB Fees	200
Records and Tapes	450
Telephones and Lines	450
Office	110
Printing and Publicity	50
Hand tools, stop watch	50
News, travel and teletype	45
	\$ 2,850
<b>Net Expenditure:</b>	<b>\$ 1,250</b>

Battery Charger	15
Headphones	30
Tone aim	50
Misc. hardware	20
License Fees	15
Linear Amplifier	340
Antenna and Co-axial switch	75
Moving Expenses	
—Materials	1,090
—Labour	1,700
	\$ 5,390
<b>Net Expenditure:</b>	<b>\$ 5,290</b>
<b>STUDENTS' COUNCIL</b>	
Expenditure:	
For Council operation and special projects	\$ 5,000
<b>Net Expenditure:</b>	<b>\$ 5,000</b>
<b>SIGNBOARD DIRECTORATE</b>	
Revenue:	
Sale of posters	\$ 1,000
Expenditures:	
Paper	\$ 550
Paint and supplies	200
Improvements	100
	\$ 850
<b>Net Credit:</b>	<b>\$ 150</b>
<b>STUDENTS' UNION BLOTTER</b>	
Revenue:	
Advertising	\$ 2,000
Expenditure:	
Printing	\$ 730
Advertising Commission	50
	\$ 780
<b>Net Credit:</b>	<b>\$ 1,220</b>
<b>STUDENT HANDBOOK</b>	
Expenditure:	
Share of printing	\$ 1,200
<b>Net Expenditure:</b>	<b>\$ 1,200</b>
<b>STUDENT VOLUNTEER SERVICE BLITZ</b>	
Posters	\$ 60
Administration	30
Survival Breakfast	225
	\$ 315
<b>Net Expenditure:</b>	<b>\$ 315</b>
<b>SYMPHONY ORCHESTRA</b>	
Revenue:	
Concert ticket sales	\$ 600
Expenditures:	
Advertising	\$ 200
Music	350
Professional musicians	150
Instrument repairs	50
Concert expenses	50
	\$ 800
<b>Net Expenditure:</b>	<b>\$ 200</b>
<b>TELEPHONE DIRECTORY</b>	
Revenue:	
Advertising	\$ 3,200
Sale of Books @ \$100	300
	\$ 3,500
Expenditure:	
Printing	\$ 5,600
Advertising Commission	100