

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 25 (Continued)		
		ADMINISTRATION (Continued)		
		Acquisition or Construction of Equipment.....(9)	503,100	559,000
			2,966,600	3,354,500
		Less—Anticipated lapses.....(13)	341,600	434,000
			2,625,000	2,920,500
		Expenditure		
		1965-66.....\$.....		
		1966-67.....	2,457,000	
		1967-68 (estimated).....	2,520,500	
		EDUCATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT, INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE GOVERNMENT OF THE NORTHWEST TERRITORIES OF EXPENDITURES ON EDUCATION AND VOCATIONAL TRAINING AND AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO THE GOVERNMENT OF THE NORTHWEST TERRITORIES FOR ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT DURING THE CURRENT FISCAL YEAR BY THE GOVERNMENT OF CANADA		
		Construction or Acquisition of Buildings and Works..(8)	4,904,800	5,618,000
		Acquisition or Construction of Equipment.....(9)	347,200	314,600
			5,252,000	5,932,600
		Less—Amount Recoverable from the Government of the Northwest Territories (\$903,500) and anticipated lapses (\$606,500).....(13)	1,510,000	2,045,000
			3,742,000	3,887,600
		Expenditure		
		1965-66.....\$.....		
		1966-67.....	4,306,173	
		1967-68 (estimated).....	3,887,600	
		REGIONAL DEVELOPMENT—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY FOR A PROGRAM OF CONSTRUCTION AND ACQUISITION OF HOUSING FOR INDIANS AND ESKIMOS AND THE SALE OF HOUSES TO INDIANS AND ESKIMOS ON SUCH TERMS AND CONDITIONS AND AT SUCH PRICES AS THE GOVERNOR IN COUNCIL MAY APPROVE AND AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO THE GOVERNMENT OF THE NORTHWEST TERRITORIES FOR ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT DURING THE CURRENT FISCAL YEAR BY THE GOVERNMENT OF CANADA		
		Construction or Acquisition of Buildings and Works(8)	4,829,700	4,198,000
		Acquisition or Construction of Equipment.....(9)	577,100	532,000
			5,406,800	4,730,000