

DEPARTMENTAL OMBUDSMAN  
REFERENCE LEVELS

12:47 PM  
14-Apr-93

(NCX)

ITEMS			BUDGET (\$ 000)							PERSONNEL (FTE's)			
			STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED		
											HQ	ABROAD	TOTAL
OPENING	REFERENCE	LEVELS											
	1993 / 94		0.0	0.0	0.0	20.0	0.0	0.0	0.0	20.0	0	0	0
	1994 / 95		0.0	0.0	0.0	20.0	0.0	0.0	0.0	20.0	0	0	0
	1995 / 96		0.0	0.0	0.0	20.0	0.0	0.0	0.0	20.0	0	0	0
	1993 / 94												
	1994 / 95												
	1995 / 96												
	1993 / 94												
	1994 / 95												
	1995 / 96												
	1993 / 94												
	1994 / 95												
	1995 / 96												
	1993 / 94												
	1994 / 95												
	1995 / 96												
TOTAL BRANCH REFERENCE LEVEL													
	1993 / 94		0.0	0.0	0.0	20.0	0.0	0.0	0.0	20.0	0	0	0
	1994 / 95		0.0	0.0	0.0	20.0	0.0	0.0	0.0	20.0	0	0	0
	1995 / 96		0.0	0.0	0.0	20.0	0.0	0.0	0.0	20.0	0	0	0