

TABLE 9-A  
(cont'd)

| Project number (1) | Description (2)          | Original budget (3) | Revised budget (4) | Final costs (5) | Balance \$ (4) -(5) (6) | Balance % (7) |
|--------------------|--------------------------|---------------------|--------------------|-----------------|-------------------------|---------------|
| 610                | CANADIAN STUDIES ABROAD  | 2,467,110           | 2,864,640          | 2,788,992       | 75,648                  | 2.64          |
|                    | Grants                   | 2,184,110           | 2,257,378          | 2,182,009       | 75,369                  | 3.34          |
|                    | Operational              | 283,000             | 607,262            | 606,983         | 279                     | 0.05          |
|                    | A. France                | 174,000             | 238,750            | 204,394         | 34,356                  | 14.39         |
|                    | B. Belgium               | 20,000              | 8,850              | 0               | 8,850                   | 100           |
|                    | C. Great-Britain         | 138,140             | 145,000            | 133,936         | 11,064                  | 7.63          |
|                    | D. F.R.G.                | 225,000             | 218,296            | 205,406         | 12,890                  | 5.91          |
|                    | E. Nordic                | 28,000              | 28,000             | 23,254          | 4,746                   | 16.95         |
|                    | F. Italy                 | 57,500              | 80,500             | 76,636          | 3,864                   | 4.80          |
|                    | G. Netherlands           | 15,500              | 37,940             | 39,140          | - 1,200                 | - 3.17        |
|                    | H. Ireland               | 12,000              | 10,800             | 10,800          | 0                       | 0             |
|                    | I. Others Europe         | 45,000              | 24,962             | 24,962          | 0                       | 0             |
|                    | J. United States         | 1,090,000           | 1,236,336          | 1,231,382       | 4,954                   | 0.40          |
|                    | K. Australia/New Zealand | 45,000              | 41,400             | 30,900          | 10,500                  | 25.37         |
|                    | L. Japan                 | 224,000             | 240,652            | 251,026         | - 10,374                | - 4.31        |
|                    | M. Others Asia           | 30,000              | 16,752             | 16,752          | 0                       | 0             |
|                    | N. Latin America         | 60,000              | 15,735             | 9,420           | 6,316                   | 40.14         |