

Costs for Individual Projects

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PROJECT NUMBER	EAMIP PROJECTS		1983/1984		1984/1985		1985/1986		TO COMPLETE		TOTAL PROJECT	
			PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
CC17	CORPORATE PROCESSES (continued) DEA's Domestic Clientele	E	.1	4.0	.6	27.0					.7	31.0
		N				8.0						8.0
		TD	.1	4.0	.6	35.0					.7	39.0
		ID			.8						.8	
CC18	Official Departmental Visits	E	.25	10.0							.25	10.0
		N										
		TD	.25	10.0							.25	10.0
		ID										
	Total Corporate Processes	E	6.35	295.9	9.5	381.7	5.25	210.0			21.1	887.6
		N			3.0	152.0	5.0	360.0			8.0	512.0
		TD	6.35	295.9	12.5	533.7	10.25	570.0			29.1	1399.6
		ID	.8		2.8		1.0				4.6	
GB01	GEOGRAPHIC BRANCHES Branch and Post Management Procedures	E										
		N	.75	36.0	2.0	96.0	1.0	48.0			3.75	180.0
		TD	.75	36.0	2.0	96.0	1.0	48.0			3.75	180.0
		ID	.75								.75	
GB02	Complete Initial Heads of Posts Delegation Effort	E	.25	12.0							.25	12.0
		N										
		TD	.25	12.0							.25	12.0
		ID	.1							.1		
GB03	Policy & Resource review prototype	E	1.0	80.0	.5	40.0					1.5	120.0
		N										
		TD	1.0	80.0	.5	40.0					1.5	120.0
		ID										
GB05	Satellites for US Posts	E	.2	10.5	.2	10.5	.2	10.5			.6	31.5
		N		40.0		90.0		90.0				220.0
		TD	.2	50.5	.2	100.5	.2	100.5			.6	251.5
		ID	.1		.2		.2				.5	
GB06	Canada - USA Sector Free Trade Studies	E	.5	30.0							.5	30.0
		N										
		TD	.5	30.0							.5	30.0
		ID	.2							.2		
	Total Geographic Branches	E	1.95	132.5	.7	50.5	.2	10.5			2.85	193.5
		N	.75	76.0	2.0	186.0	1.0	138.0			3.75	400.0
		TD	2.7	208.5	2.7	236.5	1.2	148.5			6.6	593.5
		ID	1.15		.2		.2				1.55	
TF01	INTERNATIONAL TRADE DEVELOPMENT International Generic Fish Promotion	E	.2	14.2	.5	27.5	.5	28.0	1.0	55.0	2.2	124.7
		N			1.0	66.0	1.0	71.6	3.0	225.0	5.0	362.6
		TD	.2	14.2	1.5	93.5	1.5	99.6	4.0	280.0	7.2	487.3
		ID	.1		.2		.2		.5		1.0	