

COSTS:

The Representatives of Other Countries in Canada was published in June 1968 in 2675 copies at a direct cost of \$2519.35. The per unit cost was \$0.942. The estimated annual cost of three editions is \$7558.05.

The Diplomatic Corps was published in May 1968 in 1850 copies at a direct cost of \$2685.72. The per unit cost was \$1.45. The estimated annual cost of three editions is \$8057.16.

The estimated annual direct costs to the Department of printing these two publications is \$15,615.21.

It was also roughly estimated that each edition of each publication requires a clerical input by the incumbent of approximately 100 hours. The resulting total of 600 hours represents forty percent of one man year: at the level of the present incumbent this amounts to \$2,000.

B. PROPOSALS

The objective in producing the Diplomatic Corps is to conform with the international practice of providing such information to the diplomatic corps. The objective in producing the Representatives of Other Countries in Canada (R.O.C.) is to provide information on diplomatic and consular representation in Canada to the missions, to government departments, to