

# Appendix V

## Budget Estimates of the United Nations for 1960 and 1961\*

Section	1960 Revised	1961
	Budget	Budget
	(In U.S. dollars)	
1. Travel and Other Expenses of Representatives, Members of Commissions and Committees.....	1,025,900	1,090,350
2. Special Meetings and Conferences.....	621,300	255,600
3. Salaries and Wages.....	33,700,950	35,702,600
4. Common Staff Costs.....	7,424,400	8,213,300
5. Travel of Staff.....	1,818,400	2,034,000
6. Hospitality; Payments under Annex 1, Paras. 2 and 3 of the Staff Regulations.....	93,000	100,000
7. Buildings and Improvements to Premises.....	3,872,000	3,872,375
8. Permanent Equipment.....	388,500	400,000
9. Maintenance, Operation and Rental of Premises.....	3,242,300	3,279,050
10. General Expenses.....	3,524,530	3,469,750
11. Printing.....	1,171,070	1,260,750
12. Special Expenses.....	189,000	134,000
13. Economic Development.....	480,000	1,970,000
14. Social Activities.....	1,200,000	1,960,000
15. Human Rights Activities.....	100,000	100,000
16. Public Administration.....	600,000	1,850,000
17. Narcotics Drugs Control.....	50,000	75,000
18. Special Missions.....	2,847,100	2,848,750
19. United Nations Field Service.....	1,202,300	1,295,800
20. Office of the United Nations High Commissioner for Refugees.....	1,948,000	2,302,275
21. International Court of Justice.....	752,000	755,700
Total Appropriations or Estimates.....	66,250,750	72,969,300
Income other than Staff Assessment.....	5,930,600	5,531,530
Net Appropriations or Estimates.....	60,320,150	67,437,770
Of which: Staff Assessment is.....	6,587,000	6,730,000

\*As reported in UN document A/4687; exclusive of estimates for UNEF and ONUC.