

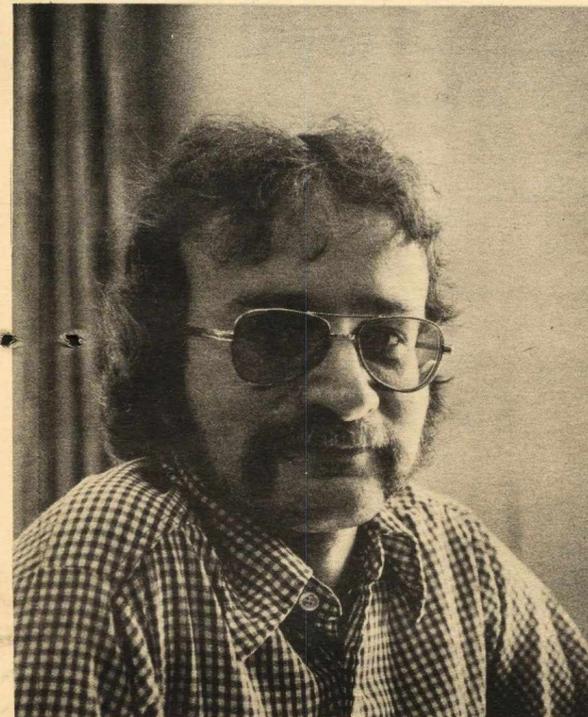
ENTERTAINMENT

1974-75		1975-76		1977	
Actual	Budget	Actual	Budget	Actual	Projected
REVENUE		REVENUE		REVENUE	
Jazz & Suds	\$ 3,906	\$10,400	Jazz & Suds	\$ 754	\$
Pub Stop	27,066	22,500	Dance & Lounge	11,509	11,810
Record Hop	1,543	3,000	Other Entertainment	37,294	14,080
Grawood Lounge	1,675	1,800	Special Entertainment	16,097	11,700
Concerts	1,638	15,750	Coffee House	3,639	5,200
Other Entertainment	30,629	21,800	Record Hop	2,486	10,125
Cafe Flick	3,321	6,000	Movies	8,733	4,500
Lecture Series	642	3,000			1,800
Miscellaneous	800	300			5,625
	71,270	84,550		80,512	164,000
					\$87,215

1974-75		1975-76		1977	
Actual	Budget	Actual	Budget	Actual	Projected
EXPENDITURES		EXPENDITURES		EXPENDITURES	
Jazz & Suds	2,800	7,200	Jazz & Suds	1,631	-0-
Record Hop	375	1,125	Record Hop	720	-0-
Conference & Travel	1,717	1,500	Conference & Travel	1,133	1,250
Ads & Promotion	1,238	2,000	Ads & Promotion	666	-0-
Office Services	-0-	-0-	Office Services	-0-	1,100
Other Promotion	-0-	-0-	Other Promotion	-0-	2,250
Postage	36	100	Postage	-0-	200
Tel & Tel	878	300	Tel & Tel	824	700
Salaries	4,831	-0-	Salaries	5,170	6,200
Office Expense	215	150	Office Expense	528	-0-
Technical & Maintenance	2,000	2,000	Technical & Maintenance	4,200	4,420
Receptions	1,432	1,200	Receptions	1,488	-0-
Room Rentals	-0-	-0-	Room Rentals	6,184	6,780

1974-75		1974-75		1976-77	
Actual	Budget	Actual	Budget	Actual	Projected
Pub Stop	10,935	12,750	Dance & Lounge	\$ 6,502	\$15,600
Grawood Lounge	-0-	1,800	Other Entertainment	21,060	10,100
Concerts	4,350	14,000	Special Entertainment	15,174	6,400
Other Entertainment	25,226	14,000	Coffee House	1,441	8,000
Cafe Flick	2,000	3,300	Movies	3,368	1,500
Miscellaneous	1,429	1,500	Lectures	6,867	4,050
Lecture Program	4,763	6,000	Food Catering	1,629	4,000
Cohn Rental	-0-	1,400	Society Rebates	230	2,500
Gazette	2,500	2,500	Poster Design	15	\$52,150
	\$66,725	\$72,825	Instructors	325	
Excess of Revenue over Expenditure	\$ 4,495	\$11,725	Decorations	566	7,165
			Concerts	2,520	900
				82,241	900
				(\$1,279)	164,700
					Refreshments
					550
					Transportation
					350
					Office Supplies
					300
					Miscellaneous
					1,500
					\$85,815
					Excess of Revenue over Expenditures
					\$ 1,400

Pursuant to By-Law IX of the Construction of the Dalhousie Student Union, section (1) which reads:
 (1) The Council of Students shall, each year, before the end of October, publish in the Gazette or otherwise as may be necessary;
 (a) a detailed summary of the audited financial statements for the preceeding financial year, and
 (b) a detailed summary of the budget of the Council and the agencies under its jurisdiction for the current year.
 The following is a presentation of such statements.
 The Dalhousie Student Union operates on a fiscal year running from May 1 to April 30 of the following year.
 Due to the possibility of typographical or proof-reading errors in these statements, verification of any item may be obtained by any student at the Student Union Offices, Room 222, Student Union Building.
 The financial statements of the Student Union are hereby presented on a comparative basis except where otherwise noted.



Student Council Treasurer Pat Stewart, together with Gazette Staff has prepared the data for the publication of the budget. **Dal Photo/Walsh**

The \$50 Student Union Fee goes to the following areas:

- \$14.32 goes into actual day-to-day operational cost of the Student Union Building.
- \$10.00 goes to the University to repay the students' share in the original capital cost of the Student Union Building.
- \$5.00 goes to pay for the prescription drug plan operated through the Student Union.
- \$4.80 goes into replacement of existing and purchase of new furniture and fixtures.
- \$2.51 goes toward the actual administration of the Student Union.
- \$2.50 goes toward the cost of producing Pharos, the yearbook which is distributed to all graduating students.
- \$2.25 goes toward the establishment of a non-S.U.B. facility elsewhere on campus.
- \$1.44 goes to grants for student organizations and community groups.
- \$1.31 goes toward publishing the Dalhousie Gazette.
- \$1.00 goes to the National Union of Students, who, from an Ottawa-based office, represent students nationally.
- \$.81 goes into the operation of C.K.D.U., the Dalhousie student radio station.
- \$.83 finances the Secretariats, e.g. Housing, Community Affairs.
- \$.48 goes into a reserve for contingency.
- \$.21 goes to Student Federations, i.e. Atlantic Federation of Students, which co-ordinate student activities in the Atlantic region.
- \$.19 finances special events, i.e. Orientation.
- \$.10 goes into the operation of the Photography Department.
- \$.07 goes into the Executive fund.
- \$.13 Miscellaneous.
- \$.105 has yet to be allocated.

COUNCIL ADMINISTRATION

1974-5		1975-6		1977	
Actual	Budget	Actual	Budget	Actual	Projected
REVENUE		REVENUE		REVENUE	
Vending	\$23,937	\$22,000	\$21,423	\$24,000	\$24,000
Judgement Recovery	-153	-0-	-0-	-0-	-0-
	24,090	22,000	21,423	24,000	24,000 A
EXPENDITURES		EXPENDITURES		EXPENDITURES	
Salaries	26,854	26,050	31,835	29,500	\$38,000
Telephone	3,749	3,700	4,149	3,900	3,900
Office Expense	2,843	2,000	3,683	2,500	2,500
Conferences	1,473	1,150	1,270	1,200	1,100
Elections	1,396	1,000	1,119	1,200	1,000
Audit Fees	800	1,000	850	900	900
Postage	271	750	30	800	750
Bonding & Insurance	686	650	284	700	500
Legal Fees	-0-	700	50	500	400
Gifts, Awards, Honoraria	284	200	426	350	350
Presidential Expense Account	-0-	-0-	47	50	50
Miscellaneous	1,541	1,250	699	1,200	750
Copy Supplies	128	-0-	-0-	-0-	-0-
	\$40,025	\$38,450	44,442	42,800	50,200
Excess of Revenues over Expenditures	(\$15,935)	(\$16,450)	(\$23,019)	(\$18,800)	(\$26,200)

A. The revenues earned from the commission from the vending machines is charged against the costs of the Students' Council Administration. This is the only instance where revenue that is not accrued from the organization concerned is listed as revenue for it. The result is that the cost of operating the Student Council appears to be half of what it really is. Editor's note.

1974-75		1975-76		1976-77	
Actual	Budget	Actual	Budget	Actual	Projected
Revenue		Revenue		Revenue	
McInnes Room	\$ 7,017	\$ 7,000	7,413	7,500	8,500
Meeting Rooms & Lounges	10,138	8,000	9,520	6,500	7,500
Barbershop	710	600	880	1,000	1,000
Miscellaneous	361	50	45	200	500
Games Room	36,491	43,000	37,240	37,541	37,420
Technical	385	3,500	4,443	5,000	5,300
Office Services	16,625	11,100	17,195	12,500	15,000
Coat Check	391	300	1,234	2,500	2,500
Entertainment Rentals	-0-	-0-	6,183	14,100	6,780
	72,118	73,550	84,153	86,841	84,500
Expenditure		Expenditure		Expenditure	
Building Supplies	3,427	3,000	2,421	3,200	3,200
Miscellaneous	259	1,000	545	500	1,000
Tel & Tel	5,562	4,500	3,176	3,500	4,000
Office Expense	677	1,500	835	1,000	1,000
Salaries - Students					97,770
Staff					80,630
	130,480	125,060	155,444	149,607	178,400
Security	12,180	13,225	11,212	13,870	-0-
Affiliations	152	150	24	150	150
Conference	1,431	900	840	800	500
Transportation	782	1,000	394	600	1,000
Postage	128	240	83	600	200
Bank Charges	224	-0-	463	100	350
Ops Grant	15,000	15,000	15,000	15,000	15,000
F. & F.	2,186	15,000	-0-	-0-	-0-
Games Room	4,702	3,200	3,393	4,273	3,400
Office Services	25,849	13,850	18,905	15,360	17,000
Technical	3,781	6,600	8,710	8,250	8,800
	206,820	204,225	221,445	216,810	234,000
Excess of Revenue over Expenditures	(\$134,702)	(\$130,675)	(\$137,292)	(\$129,969)	(\$149,500)

MISCELLANEOUS		GRANTS	
Actual	Projected	Actual	Projected
Housing	\$ 3,000	Provision for Grants	\$14,000
Service Contracts	3,000	Provision for Conferences	1,000
Student Handbook	2,500		\$15,000
Student Directory	2,000		
Research	500		
Miscellaneous	800		
	\$11,800		
Excess of Revenue over Expenditures	(\$11,800)		