

APPENDIX C

PERSON YEAR ESTIMATES BY TYPE OF FUNCTION

PROJECT	DESCRIPTION/PLANNING ASSUMPTIONS	EXISTING (E)/ PLANNED (P)	TOTAL PY ESTIMATE					DEVELOPMENT/ MAINTENANCE PY ESTIMATE					OPERATING PY ESTIMATE					CONSULTING PY ESTIMATE					OFFICE SYSTEMS PY ESTIMATE							
			85/ 86	86/ 87	87/ 88	88/ 89	89/ 90	85/ 86	86/ 87	87/ 88	88/ 89	89/ 90	85/ 86	86/ 87	87/ 88	88/ 89	89/ 90	85/ 86	86/ 87	87/ 88	88/ 89	89/ 90	85/ 86	86/ 87	87/ 88	88/ 89	89/ 90			
o FMS	- 3 CS's to support existing FMS plus development/implementation of post's financial applications - new FMS planned for implementation in 86/87 - see 'FMS' under planned projects.	E	3	3				3	3																					
• MYOP	- microcentre support.	E	.1	.1	.1	.1	.1																			.1	.1	.1	.1	.1
• Area Management Budgets	- work done by the user. It is likely that the application will be taken out of service.																													
• Library Systems • Library ARS • Library (Country Statistics Profile)	- operations support primarily by Library Services Division - some maintenance by MFSC, MFSX. Allocation between Development/Maintenance and Office Systems is an estimate.	E	.2	.2	.2	.2	.2	.1	.1	.1	.1	.1														.1	.1	.1	.1	.1
• International Trade	- operations support primarily by Library Services Division.	E	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1																		
• ISR	- support to ISR does not appear in 85/86 MFS workplan - from MGIC perspective, little support is requested from MFS.	E	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2																		
• NOCAMS	- supported by MGT.																													
• Physical Resources Bureau	- no MFS resources assigned for maintenance of the existing system - plan to redevelop the application in 85/86.																													
• Passport	- minimal support required - Passport data centre not to be considered for operation by MFS.																													
• Legal	- management of consultants conducting a feasibility study.	E	.15	.15				.15	.15																					
• Protocol • Visits • Management	- minimal support.																													