

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
TREATMENT SERVICES (Continued)				
Vote 30 (Continued)				
TREATMENT SERVICES—MEDICAL RESEARCH (Continued)				
Salaried Positions (Continued)				
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
12	12	(\$4,000-\$6,000)		
33	33	(Part Time)		
1	1			
60	60			
(59)	(59)			
		Salaries.....(1)	226,000	228,000
		Travelling Expenses—Staff.....(2)	3,000	3,000
		Travelling Expenses—Patients and Escorts.....(2)	1,000	1,000
		Fees of Specialists engaged in Research.....(4)	118,000	115,000
		Other Professional and Special Services.....(4)	5,000	5,000
		Special Research Drugs.....(7)	1,000	1,000
		Research Supplies.....(7)	12,000	12,000
			366,000	365,000
		Expenditure		
		1965-66..... \$ 417,726		
		1966-67..... 417,764		
		1967-68 (estimated)..... 365,000		
		Total, Vote 30.....	53,780,000	55,574,900
		Expenditure Revenue		
		1965-66..... \$ 72,377,171 \$24,645,036		
		1966-67..... 75,817,813 23,430,726		
		1967-68 (estimated)..... 77,392,000 22,400,000		
Vote 35—Hospital Construction, Improvements, Equipment and Acquisition of Land including contributions to Provinces and other authorities towards such costs				
OPERATION OF HOSPITALS				
		Hospital Construction and Improvements.....(8)	5,226,000	4,772,000
		Construction or Acquisition of Equipment, Furnish- ings and Fixtures.....(9)	1,292,000	1,254,000
			6,518,000	6,026,000
		Expenditure		
		1965-66..... \$ 1,684,304		
		1966-67..... 2,938,102		
		1967-68 (estimated)..... 5,688,000		