

BUREAUX' REFERENCE LEVEL SUMMARY
SOMMAIRE DES NIVEAUX DE RÉFÉRENCES PAR BUREAUX
2003-04 THROUGH 2005-06

		BUDGET (\$ 000)												
		STATUTORY PERSONNEL COSTS	EXEMPT STAFF SALARIES	FOREIGN SERVICE ALLOWANCES	CANADA BASED SALARIES NON ROTL	CANADA BASED OVERTIME NON ROTL	CANADA BASED SALARIES ROTL	CANADA BASED OVERTIME ROTL	LOCALLY ENGAGED SALARIES	SUB TOTAL PERSONNEL (excl. Statutory)	OPERATING	CAPITAL	GRANTS & CONTRIB.	TOTAL
CONTINGENCY RESERVE	2003-04	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(11,860.5)	(1,159.0)	600.0	(12,419.5)
	2004-05	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,824.6	(858.4)	600.0	1,566.2
	2005-06	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,142.6	(333.4)	600.0	9,409.2
PROPERTY RESERVE	2003-04	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2004-05	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2005-06	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FROZEN RESERVE	2003-04	2,933.3	0.0	0.0	14,808.7	0.0	0.0	0.0	0.0	14,808.7	3,300.2	0.0	0.0	21,042.2
	2004-05	2,963.7	0.0	0.0	14,958.8	0.0	0.0	0.0	0.0	14,958.8	3,300.2	0.0	0.0	21,222.7
	2005-06	2,963.7	0.0	0.0	14,958.8	0.0	0.0	0.0	0.0	14,958.8	3,300.2	0.0	0.0	21,222.7
LOCALLY-ENGAGED SALARY RESERVE	2003-04	2,347.7	0.0	0.0	0.0	0.0	0.0	0.0	11,730.3	11,730.3	0.0	0.0	0.0	14,078.0
	2004-05	2,347.6	0.0	0.0	0.0	0.0	0.0	0.0	11,730.4	11,730.4	0.0	0.0	0.0	14,078.0
	2005-06	2,347.6	0.0	0.0	0.0	0.0	0.0	0.0	11,730.4	11,730.4	0.0	0.0	0.0	14,078.0
OGD RESERVE	2003-04	2.6	0.0	0.0	0.0	0.0	0.0	0.0	11.5	11.5	108.9	11.5	0.0	134.5
	2004-05	2.6	0.0	0.0	0.0	0.0	0.0	0.0	11.5	11.5	109.7	11.0	0.0	134.8
	2005-06	2.6	0.0	0.0	0.0	0.0	0.0	0.0	11.5	11.5	109.7	11.0	0.0	134.8
TB FROZEN ALLOTMENTS	2003-04	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15,743.8	0.0	0.0	15,743.8
	2004-05	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15,743.8	0.0	0.0	15,743.8
	2005-06	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15,743.8	0.0	0.0	15,743.8