REPT4D 90/04/05

## QUARTERLY PROGRESS REPORT OF EXPORT PROMOTION PROGRAM AT MISSIONS ABROAD FOR FISCAL YEAR 89 FORECAST OF KEY ACTIVITIES AND ANTICIPATED RESULTS STATED IN MISSION'S ANNUAL PLAN

POST :653-HAVANA

005-ADVANCED TECH. PROD. & SERV

CUBA

PLANNING: ACTIVITIES PROPOSED IN POST PLAN:

TELECOM, DATACOM, SAT, SPACECOM

Mitel's expanding activities require constant monitoring \$2 million sales expected and follow-up

Monitor plans to rehabilitate telephone network in City of \$5 million sales in 3 years Havana

Monitor plans to establish satellite communications centre \$3-4 million sales in 3 years

TRACKING: ACTIVITIES UNDERTAKEN IN QUARTER:

QUARTER: 1 Assisted Mitel Corp to increase their market in Cuba. Maintained periodic contacts with Mitel local representative to discuss progress made in sales to Cuban market.

QUARTER: 2 Supported Mitel's continued sales efforts to Cuba. Pursued Cuban requirements for 80,000 telephone lines to upgrade telephone system in Havana.

QUARTER: 3 1.Maintained presence of Mitel in market by assisting them in dealings with local buyers. 2.Monitored market requirements for telephone systems to upgrade Havana Central Exchange.

QUARTER: 4 -----

QUARTERLY RESULTS REPORTED:

Mitel continues to sell selected products to various Cuban organizations particularly to the hotel industry for approx CDN \$315.000.00

ANTICIPATED RESULTS:

Mitel sold approximately \$ Cdn 11,500 Dlrs.

Delegation from Min of Communications visited Cda mid Sept/89 to negotiate contracts of approx \$ Cdn 200,000 worth of telephone lines/eqpt.

 Mitel sold \$150,000 worth of PBX's to various Cuban clients in tourism sector and embassies.
Identified 200,000 lines requirement by Min.of Communication for telephone tandem eqpt. Two Cdn companies are currently preparing bids.

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