

National Defence

Expenditures of the Department of National Defence in the amount of \$1,900 million are \$82 million more than in 1970-71.

Expenditures of \$1,821 million for defence services include \$1,396 million for operating expenses, \$206 million for capital outlays and \$219 million in respect of military pensions and other benefits. In 1970-71 expenditures were \$1,744 million and included \$1,299 million for operating, \$219 million for capital and \$226 million in respect of pensions.

Outlays in respect of military pensions, pension contributions and other benefits include \$74 million for the government's contribution to the Canadian forces superannuation account, \$66 million for amortization of deferred charges and \$59 million for additional interest in respect of the superannuation account. In 1970-71 the government's contribution was \$70 million, amortization of deferred charges was \$89 million and additional interest was \$46 million.

Defence research costs of \$47 million are \$1 million more than in 1970-71.

TABLE 27
(in millions of dollars)

NATIONAL DEFENCE	Fiscal year ended March 31		Increase or decrease (-)
	1971	1972 (preliminary)	
Defence services—			
Operating expenditures.....	1,298.5	1,396.3	97.8
Capital expenditures.....	218.7	205.8	-12.9
Military pensions, pension contributions and other benefits—			
Superannuation account—			
Government's contribution.....	70.4	73.8	3.4
Amortization of deferred charges.....	89.4	66.0	-23.4
Additional interest.....	45.7	59.0	13.3
	205.5	198.8	-6.7
Other pensions, contributions and benefits.....	20.8	20.6	-0.2
	1,743.5	1,821.5	78.0
Defence research.....	45.9	47.3	1.4
Mutual aid to NATO countries including contributions towards military costs of NATO.....	14.4	14.4	
Civil emergency measures.....	5.0	5.0	
Defence Construction (1951) Limited.....	2.2	2.7	0.5
Administration and general.....	6.9	9.1	2.2
	1,817.9	1,900.0	82.1

National Health and Welfare

Expenditures of the Department of National Health and Welfare including those of the Medical Research Council are \$2,714 million compared with \$2,338 million in 1970-71. In 1971-72 expenditures in respect of air pollution and the public health engineering division were transferred from this department to the Department of Environment; 1970-71 figures have been adjusted for comparative purposes.

Outlays for welfare services are \$1,105 million compared with \$1,031 million in 1970-71; for health insurance and resources \$1,482 million compared with \$1,193 million; for medical services \$47 million compared with \$45 million; and for the Medical Research Council \$35 million compared with \$34 million.

Family allowances, family assistance and youth allowances

These expenditures total \$617 million of which \$555 million is family allowances, \$60 million is youth allowances and \$2 million is family assistance. In 1970-71 the total was \$619 million of which \$558 million was family allowances, \$58 million was youth allowances and \$3 million was family assistance.

Family allowances are payable in respect of all children under 16 years of age, resident in Canada, with minor exceptions such as children of immigrants who must reside in Canada one year before family allowance is payable. The monthly allowance is \$6 if the child is under 10 years of age and \$8 in the age group 10 to 15.

Family assistance is payable at the same rates on behalf of children of immigrants and settlers during their first year of residence in Canada.

Youth allowances are payable at the rate of \$10 per month in respect of persons resident in Canada who have attained the age of 16 years and have not attained the age of 18 years and who are in full-time attendance at a school or university or are by reasons of mental or physical infirmity precluded from attending school or university. No payments were made in respect of persons resident in the Province of Quebec. However, under authority of the Federal-Provincial Fiscal Revision Act, abatements in federal income tax otherwise payable by individuals resident in that