

## ANNEX A

	Total	Chapter I Conferences and Meetings	Chapter II Personnel	Chapter III Other Remuneration to Personnel	Chapter IV Travel
3. Education					
A. Programme Costs	60905	-	36421	13464	9020 (1)
B. Clearing House and Special Activities	291273	9850	127905	30893	30725 (2)
C. Fundamental Education	241645	10000	119617	32663	43765 (3)
D. Children and Youth	93256	-	47246	15130	10280 (4)
E. Adult and Higher Education	94690	12630	29869	9166	11675 (5)
Total - Education	781769				
4. Cultural Interchange					
A. Programme Costs	47009	-	30312	10022	6675 (6)
B. Arts and Letters	168662	7500	87618	30754	12790 (7)
C. Philosophy and Humanistic Studies	136577	11000	63044	24148	12385 (8)
D. Museums	71651	-	28542	10934	4675 (9)
Total - Cultural Interchange	423899				
5. Human and Social Relations					
A. Programme Costs	53532	2800	22624	8618	4340 (10)
B. Tensions	148058	20000	67309	16969	11780 (11)
C. General Social Science Activities	74291	5000	43210	15336	6245 (12)
D. Social Implications of Science	10633	1400	5801	2297	1135 (13)
E. Philosophical Aspects of Human and Social Relationships	46422	14000	22936	6881	2605 (14)
Total - Human and Social Relationships	332936				
6. Natural Sciences					
A. Programme Costs	62688	6000	32417	15526	7745 (15)
B. World Centre of Scientific Liaison	146111	14400	75230	28661	14570 (16)
C. Field Science Co-operation Offices	221856	-	114254	33112	45490 (17)
D. Co-operation with United Nations, etc.	234374	3000	13127	1952	4295 (18)
E. Popularization of Science	14476	2000	7744	2662	2070 (19)
Total - Natural Sciences	679505				
Total - Programme Operations	4357936	190780	1979231	696785	444090 (20)