

five (5) conferences to be held in Canada at a cost of \$1,500 per conference (\$750 per participant). The amount was calculated by taking the average cost of past conferences:

a) Registration fees	\$ 150
b) Hotel accommodations, per diem and ground transportation	\$ 250
c) Air Transportation	\$ 350

## 2. Travel for Bill C-55 \$57,672

### Variable costs per person for 6 senators and 10 staff: \*

#### a) Air Travel: regular economy fare without advance reservation:

Ottawa/Winnipeg	\$ 307
Winnipeg/Regina	\$ 148
Regina/Edmonton	\$ 166
Edmonton/Vancouver	\$ 197
Vancouver/Ottawa	\$ 552

Total \$ 1,370

#### b) Hotel: 7 nights @ \$ 80 \$ 560

#### c) Per diem: 8 days @ \$ 40 \$ 320

#### d) Ground Transportation \$ 60 / city (taxi) \$ 240

\*NOTE: The staff consists of: one clerk, one researcher, three interpreters, three stenographers, one public relations agent and one messenger.

- Total variable cost per participant: \$ 2,940

- Total variable costs for 16 participants: \$39,840

### Fixed Costs

- Rental of meeting rooms: 6 days @ \$ 300

- Sound Equipment: rental contract with ISTS for sound amplification:

Winnipeg:	\$ 3,400
Regina:	\$ 2,932
Edmonton:	\$ 4,000
Vancouver:	\$ 4,200

- Photocopy, supplies, \$ 500 coffee, refreshments etc.

- Other \$ 1,000

Total fixed costs \$17,832

3. Telephones and telegrams \$ 1,000

4. Postage, freight and courier services \$ 440

\$66,612

### Other expenses:

1. Purchasing of stationery, books and periodicals \$ 300

2. Other expenses \$ 1,000 \$ 1,300

**Total \$79,712**