

five (5) conferences to be held in Canada at a cost of \$1,500 per conference (\$750 per participant). The amount was calculated by taking the average cost of past conferences:

a) Registration fees	\$ 150	
b) Hotel accommodations, per diem and ground transportation	\$ 250	
c) Air Transportation	\$ 350	
2. Travel for Bill C-55		\$57,672
<u>Variable costs per person for 6 senators and 10 staff: *</u>		

a) Air Travel: regular economy fare without advance reservation:

Ottawa/Winnipeg	\$ 307
Winnipeg/Regina	\$ 148
Regina/Edmonton	\$ 166
Edmonton/Vancouver	\$ 197
Vancouver/Ottawa	\$ 552
Total	\$ 1,370

b) Hotel: 7 nights @ \$ 80	\$ 560
c) Per diem: 8 days @ \$ 40	\$ 320
d) Ground Transportation \$ 60 / city (taxis)	\$ 240

*NOTE: The staff consists of: one clerk, one researcher, three interpreters, three stenographers, one public relations agent and one messenger.

- Total variable cost per participant:	\$ 2,940
- Total variable costs for 16 participants:	\$39,840

Fixed Costs

- Rental of meeting rooms: 6 days @ \$ 300	\$ 1,800
- Sound Equipment: rental contract with ISTS for sound amplification:	
Winnipeg:	\$ 3,400
Regina:	\$ 2,932
Edmonton:	\$ 4,000
Vancouver:	\$ 4,200
- Photocopy, supplies, coffee, refreshments etc.	\$ 500
- Other	\$ 1,000
Total fixed costs	\$17,832

3. Telephones and telegrams	\$ 1,000
4. Postage, freight and courier services	\$ 440

\$66,612

Other expenses:

1. Purchasing of stationery, books and periodicals	\$ 300	
2. Other expenses	\$ 1,000	\$ 1,300
Total		<u>\$79,712</u>