

RESOURCE SUMMARY: (\$000)

Dollars include salary, operating and capital

|                    | 83/84     | 84/85 | 85/86 | TO<br>COMPLETE | TOTAL<br>PROJECT | Future |
|--------------------|-----------|-------|-------|----------------|------------------|--------|
|                    | PY \$     | PY \$ | PY \$ | PY \$          | PY \$            | PY \$  |
| Existing           | *<br>76.9 |       |       | **<br>57.5     | 133.4            |        |
| New                |           |       |       |                |                  |        |
| Total Direct Costs | 76.9      |       |       | 57.5           | 133.4            |        |
| Indirect Costs     | .5        |       |       |                | .5               |        |

\* Cost to November 19, 1983

\*\* Costs anticipated to complete project by February 29, 1984.

BENEFITS

1. Satisfy departmental and control agency requirements.
2. Better able to plan, resource, and co-ordinate short and long term audit activities.
3. Basis for improved management practices and controls in the department.

*Terry A. Noyes*  
Project Officer

*Frank R. Noyes*  
Project Manager

31 - Dec. '83  
Date

21 Dec '83  
Date