

## THE STUDENTS' UNION

## UNIVERSITY OF ALBERTA

## PRELIMINARY BUDGET SUMMARY FOR THE FISCAL YEAR, 1 APRIL, 1982 TO 31 MARCH, 1983

NET

•	m A	REVENUES	EXPENDITURES	CONTRIBUTION (SUBSIDY)	TOTALS	TOTALS
600	Administration	768,920	115,480	653,440		
602	Office Administration	4,300	210,815	(206,515)	and the second of the	
611	Facilities	371,300	560,880	(189,580)		
910	Spring/Summer Session	19,720	7,260	12,460	269,805	
621	Elections/Referenda	20	17,715	(17,695)		
622	Students' Council	Ø	154,565	(154,565)	(172,260)	
711	SORSE	66,785	87,890	(21,105)	eggister griffskindet (about 1994) - ye	te kajarri lating kalanda da Kajarar kalandi Essanda
712	Student Help	8,420	16,945	(8,525)		
715	Entertainment Serv.	347,120	314,540	32,580		m - m - m - m - m - m - m - m - m - m -
716	Exam Registry	8,090	10,285	2,195	M.I. otodii	
717	Housing Registry	13,145	26,295	(13,150)	(12,395)	ion.
719	Academic Affairs Bd.	Ø	33,000	(33,000)	Certain	
720	Administration Board	10 Ø	15,000	(15,000)	and and second of the second	
721	External Affairs Bd.	Ø	15,000	(15,000)	Y TO THE STATE	
722	Brody Funding Board	Ø	10,000	(10,000)	(73,000)	
730	CJSR	38,750	63,590	(24,840)		
731	Airtight	.9,000	7,920	1,080		
741	Blotter	4,500	3,528	972		
742	Gateway	178,775	195,795	(17,020)	e California de la compaña de la compaña La compaña de la compaña d	
743	Media	325	8,497	(8,172)	aski-brids	
744	Handbook	40,850	27,387	13,463	(34,517)	(22,367)
801	Art Gallery	78,000	97,886	(19,886)	a Albania Granistania	
811	Theatre	324,875	330,725	(5,850)	(25,736)	
832	RATT	277,090	194,518	82,572		
834	Dewey's	309,675	235,026	74,649		
835	L'Express	207,000	185,923	21,077		
836	Bar Service	8,250	4,032	• 4,218	182,516	
803	S.U. Yarncrafts	139,500	136,867	2,633		
805	Copy Centre	43,000	35,680	7,320		
806	Craft Classes	11,850	15,710	(3,860)		
821	SUB Games	116,650	66,078	50,512		
841	S.U. Records	1,126,500	1,039,877	86,623		
861	Information Desk	232,800	228,344	4,456	147,744	304,524

LESS: MORTGAGE PAYMENT

282,157 (246,198)

35,959

Any members of the Students' Union who wish to examine the Preliminary Budget in it's entirety are invited to do so at the Students' Union Executive Offices, 259 SUB

## Conclusion

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Gateway: Did I miss you when we went around there?

Stamp: Yes.

Gateway: Sorry.

Schug: Well I just said I tried to run in the last election....

Stamp: I would like to say something right now to everybody — we've got all the people here except for one (Conway) but you can pass it along. Last election there were a lot of posters marked up. A lot. I didn't have posters up last time so it didn't matter. I was putting pamphlets outside the Gateway boxes, I was putting pamphlets on tables, leaving them lying around, and I came out from a class an hour and a half later and pamphlets had been put in the garbage covered with a stack of papers. If I find anybody pulling bullshit like that I'll drag them over to campus security and charge them. That's a fact.

Greenhill: Maybe I should make a comment on that. We've already had a meeting of our supporters and I made it quite clear that this is going to be, at least from our point of view, the most honest campaign that the Students' Union has ever seen. We're going to be giving everyone of our support staff a copy of the regulations, and telling them to read them, and pointing out the more important parts of it because I think whoever wins here, we've got the fact that the legitimacy of the Students' Union is almost at stake. We had one Students' Union election overturned for whatever reasons, and I think that right now we're going to have to build up the credibility of the Students' Union again, and I hope that all the candidates here are going to be concerned with making sure that this is a clean election, and I'm sure that all of us will be.

Walker: There's no doubt. Speaking about marking up posters, our people didn't do it last time and they don't plan to do it this time.

Stamp: I'm' not! making any allegations, I'm just saying that I saw posters marked up on both sides. I'd like to give a hint which I did last election — before I did anything I phoned up Dave Tharle (Returning Officer) before I did anything and asked him if it was Q.K., and that way if you get everything checked with him you cannot be held responsible.

Walker: I'm with you Gord.

Everyone: Laughter.

Schug: I guess that about sums it up, eh?

Gateway: O.K., is that it? Slogans or anything that you want to leave people with.

Stamp: Vote for the.

Schug: Stamp Slate - Protection.

Walker: Nobody's supposed to find that out until Monday.

Gateway: Right.

Schug: Thank-you kindly for your time.

Gateway: Thank-you.

Greenhill: Thank-you. ...and nods all around...