

93-94 Expend.	Training Activity and short fall implications	Identified Rqmts for 94-95 ***	Proposed Allocation of Current Ref. Level	Short Fall
	BRANCH FUNCTIONAL TRAINING	<u>1383</u>	<u>1035</u>	<u>348</u>
	IFB (33% shortfall) Choices will have to be made between the following training needs:	<u>252</u>	<u>170</u>	<u>82</u>
	IMH - Human Rights: explicit department mandate to train all FSOs behind schedule; 150 critical activities planned for this year.	100		
	IMU - Election Monitoring; Democratic Development	0		
	ISS - Mission Security Officer	50		
	- HOM Emergency Driver	30		
	- Military Security Guard	72		
	TFB (last year supported by branch funds) (30% shortfall) Choices will have to be made between the following training needs:	<u>140</u>	<u>100</u>	<u>40</u>
	TPD - PEMD Delivery	30		
	- Trade in Services	15		
	- Market Intelligence	25		
	- Win Exports	25		
	TID - Strategic Alliances + Investment	45		
	JFB (20% shortfall) Choices will have to be made between the following training needs:	<u>427</u>	<u>350</u>	<u>77</u>
	JPD - Consular	373		
	JEN - GOC Environmental Policy	54		
	BCB - Media Relations training and coaching for senior levels	<u>64</u>	<u>50</u>	<u>14</u>

* estimates subject to final Finex reconciliation ** requested total, less non-essential activities