

LEGAL, CONSULAR AND IMMIGRATION AFFAIRS
REFERENCE LEVELS

03:36 PM

22-Apr-93

(JFB)

ITEMS	BUDGET (\$ 000)								PERSONNEL (FTE's)			
	STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	CANADA BASED OVERTIME	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED			
									HQ	ABROAD	TOTAL	
(8) ENVIRONMENTAL ASSESSMENT AND REVIEW PROCESS												
1993 / 94			8.0	80.0				88.0	4		4	
1994 / 95			8.0	80.0				88.0	4		4	
1995 / 96			8.0	80.0				88.0	4		4	
(9) GREEN PLAN (1993-94 MYOP)												
1993 / 94								0.0	1		1	
1994 / 95								0.0	1		1	
1995 / 96								0.0	1		1	
(10) EXTENSION OF SCY POSITIONS IN JCD AND JLA UNTIL SEPT 30, 1993												
1993 / 94			2.0					2.0	1		1	
1994 / 95			0.0					0.0	0		0	
1995 / 96			0.0					0.0	0		0	
(11) EXTENSION OF 5 POSITIONS IN JLE UNTIL JUNE 30, 1993 FOR IRAQI CLAIMS SETTLEMENT												
1993 / 94			2.0					2.0	1.5		1.5	
1994 / 95			0.0					0.0	0.0		0.0	
1995 / 96			0.0					0.0	0.0		0.0	
(12) SECOND TRANCHE OF COMMUNICATIONS REDUCTIONS (FEB 92 FEDERAL BUDGET)												
1993 / 94				(23.0)				(23.0)			0	
1994 / 95				(23.0)				(23.0)			0	
1995 / 96				(23.0)				(23.0)			0	
(13) CANDIDACY OF JUDGE DESCHENES FOR INTERNATIONAL COURT OF JUSTICE												
1993 / 94				30.0				30.0			0	
1994 / 95				0.0				0.0			0	
1995 / 96				0.0				0.0			0	
(14) HONORARY CONSUL PROGRAM (PMB DECISION OF FEB 5, 1993)												
1993 / 94				150.0				150.0			0	
1994 / 95				150.0				150.0			0	
1995 / 96				150.0				150.0			0	
TOTAL BRANCH REFERENCE LEVEL												
1993 / 94	0.0	0.0	131.0	1,940.9	597.0	4,869.0	25.0	7,562.9	89.5	0.0	99.5	
1994 / 95	0.0	0.0	127.0	1,810.9	417.0	4,869.0	25.0	7,348.9	87.0	0.0	87.0	
1995 / 96	0.0	0.0	127.0	1,810.9	417.0	4,869.0	25.0	7,348.9	87.0	0.0	87.0	