Estimated cost of maintaining the Department of Social Service for the Session 1922-23.

Lecturers Fees Outside the Faculties.

Course	Hours per week.	Lecturer.	Fee.
Industrial History	1	Mr. F. Hankin.	250.00
Public Health-Housing.	2	Miss H. Reid.	350.00
Home Economics(2nd Term)	1	Macdonald College	150.00
Neuro-Psychiatry	1	Dr. Mundie.	250
			1000.00

Salaries.

Secretary-typist-10 months service	
Director. X	1080.00

Expenses

New Equipment		50.00	
Books		100.00	
Printing, stationery, postage		300.00	
Travelling Expenses		200.00	
Miscellaneous:			
advertizing	200.		
telephone	110.		
etc.	40.	350.00	
			1000.00
		X	
			3080.00

7630 — 2500

1000 1500

X. Exclusive of Director's Salary. 4500

Note: In subsequent years, if suitable lecturers could be found for some of the subjects mentioned in the body of the report, such as Immigration, Crime and Punishment and Hospital Social Work, it would be desirable to increase the expenditure to cover these additional courses, but in any case for the next five years , the additional cost should not exceed $ 1000.00 per annum.

3000 25 5500

7630 — 25 00 5130.

1000 1500 2500

1000. 1500 2500

J. Howard Falk
Director

Nov. 17. 1921

Cost Department 7580
Receipts 1000 8×70.
Loss 6580 — 1500 5080

8 — 560 60 6 020 15 2100

3080 4500 7580 25 5.