1998-1999 Canadian Landmine Fund Spending Summaries

Departmental expenditures by program

TABLE 1	Spent fiscal
	/ear 1998-99 (000s)
Dopartinont/program	(0003)
DFAIT	
Mine Action Partnership	761
Mine Ban Initiatives	1808
Multilateral Coordination	500
Mine Monitoring	469
Mine Action Research, Training and Policy Development	207
Outreach and Sustainability	937
Stockpile Destruction	72
Policy Support Unit	884
Total DFAIT	5638
CIDA	
Integrated Country Program - Mozam	bique 425
Integrated Country Program –	
Bosnia and Herzegovina	2470
Tapping Canadian Creativity	2000
Country Initiatives – Asia	600
Integrated Country Program - Americ	as 500
Multilateral Institutions Program	2805
Support Unit	200
Total CIDA	9000
DND	145
Stockpile Destruction	100
Canadian Centre for Mine	100
Action Technologies	1063
Total DND	1163
Industry Canada	
(Canadian Centre for	
Mine Action Technologies)	38
Total Industry Canada	38
TOTAL	15,839

Investments in banning landmines

TABLE 2

This table details expenditures made by the Government of Canada in 1998-99 in support of universalization and implementation of the global ban on anti-personnel mines. These expenditures have been broken down according to:

- A country-specific campaign support;
- B support for the global campaign;
- C support for regional campaign conferences; and
- D support for stockpile destruction efforts.

A Investments in support of country- specific campaigns to ban landmines	Total spending fiscal 1998-99	
Georgia	\$	46,000
Nepal	\$	14,000
Russia	\$	62,129
Ukraine	\$	51,204
Yugoslavia	\$	20,229
B Investments in support of global efforts to ban landmines International Campaign to		
Ban Landmines	\$	885,521
Mines Action Canada	\$	300,000
C Investments in support of regional		
campaign conferences Amman (Jordan); Bangkok (Thailand); Beirut (Lebanon); India (various locations); Mexico City (Mexico); Moscow (Russia); Oagadougoo (Burkina Faso)	\$	273,839
D Investments in stockpile destruction	\$	172,000
Total investments in banning landmines	s	1,824,922