

TABLE 7-A

CULTURAL POLICY (AND SPORTS)
 (SCC R.C. #247)
 FINANCIAL CONTROL 1984-85 - FINAL REPORT

| Project number (1) | Description (2) | Original budget (3) | Revised budget (4) | Final costs (5) | Balance \$ (4) -(5) (6) | Balance % (7) |
|--------------------|--|---------------------|--------------------|-----------------|-------------------------|---------------|
| 560 | MULTILATERAL RELATIONS - UNESCO and Others | 58,300 | 15,587 | 18,348 | - 2,761 | - 17.72 |
| | Grants (CV 618) | 14,700 | 6,100 | 6,100 | 0 | 0 |
| | Operational | 43,600 | 9,487 | 12,248 | - 2,761 | - 29.11 |
| 565 | SPORTS | 127,800 | 114,032 | 112,503 | f 1,529 | f 1.34 |
| | Grants | 122,800 | 109,878 | 109,878 | 0 | 0 |
| | Operational | 5,000 | 4,154 | 2,625 | f 1,529 | f 36.81 |
| 566 | BILATERAL AGREEMENTS (Operational) | 30,000 | 12,054 | 11,121 | f 933 | f 7.74 |
| 570 | ADMINISTRATION (Operational) | 23,100 | 63,986 | 63,613 | f 373 | f .59 |
| | A. Visits by federal officials | | | 33,136 | | |
| | B. Others | | | 30,477 | | |
| | GRANTS TOTALS (CV 618) | 137,500 | 115,978 | 115,978 | 0 | 0 |
| | OPERATIONAL TOTALS (CV 014) | 101,700 | 89,681 | 89,607 | f 74 | f .09 |
| | GRAND TOTALS | 239,200 | 205,659 | 205,585 | f 74 | f .04 |