

Description of accountability at planning element level and interface between planning elements	September
Cleared with USS	3rd week of September
Present above (redrafted to take ADM comments into account) together with displays indicating what resources are allocated to the different geographical/functional Areas, across planning elements to EAMIP Steering Committee	End of September
Present above to Executive Committee	Beginning of October
Redraft above to take into account comments of Executive Committee	October
Liaise with CME on evaluation components	January-mid-October
Design linkages between various information systems	end of October
Draft activities for Estimates Part III and prepare outline of format for MYOP. This will require outside consultation and guidance.	Mid-November
Produce displays of resources by planning elements. Alignment of financial and personnel information systems must be completed by that date for Part III related reasons	Mid-November
Clear completed OPF with ADM, Policy Co-ordination	around 3rd week of November
Present completed OPF to EAMIP Steering Committee for final approval	end of November
Present the OPF to Executive Committee for final approval	early December
Redraft OPF to take comments of EAMIP and Executive Committees into account	December
Present OPF to the Review Panel	December