

MACDONALD COLLEGE
STATEMENT SHOWING NET COST OF FACULTY OF AGRICULTURE
AND OTHER DEPARTMENTS FOR THE YEAR ENDED 30TH JUNE, 1934

Faculty or Department	Teaching Staff			Students	Salaries	Wages	Direct Expense	Total Expenditure	Fees	Grants	Sales, Etc.	Total Income	Net
	Full Time	Part Time	Other Employees										
Faculty of Agriculture:													
General	3	3	2	72 Degree	5,342.27	2,111.16	23,100.57	30,554.00	7,537.00	45,346.90		52,883.90	22,329.90
Agronomy	4	-	10A	35 Diploma C.	12,630.12	12,710.85	3,101.80	28,442.77			522.88	522.88	27,919.89
Horticulture	4	-	8A	13 Partials	9,122.76	13,679.61	5,114.93	27,917.30			13,374.23	13,374.23	14,543.07
Poultry	3	-	5	28 Graduates D.	7,057.34	4,819.26	4,243.96	16,125.56			5,167.41	5,167.41	10,958.15
Animal Husbandry	3	-	12A		9,115.02	15,420.33	9,698.22	34,233.57			14,872.56	14,872.56	19,361.01
Agricultural Engineering	2	-	1A		4,987.08	916.96	1,207.44B	7,111.48					7,111.48
Veterinary	1	-	A		3,289.92	247.44	515.82	4,053.18					4,053.18
Farm Economics	1	-	A		3,560.28	225.00	225.25	4,010.53					4,010.53
Bacteriology	3	-	1A		5,528.69	953.99	720.72	7,203.40					7,203.40
Chemistry	3	2	1A		8,558.92	873.00	1,701.34	11,133.26					11,133.26
Entomology	4	1	1		9,819.12	685.11	910.89	11,415.12					11,415.12
Physics	3	-	A		5,316.72	225.30	479.98	6,022.00					6,022.00
Plant Pathology	3	1	A		7,849.14	547.60	738.91	9,135.55					9,135.55
Parasitology							16,742.95	16,742.95		16,742.95		16,742.95	-
	37	7	41A	148	92,177.38	53,415.51	68,507.78	214,100.67	7,537.00	62,089.85	33,937.08	103,563.93	110,536.74
School for Teachers:													
	11	1	1	244 E	29,126.57	948.60	2,375.29	32,450.46	1,968.34	15,000.00		16,968.34	15,482.12
High School:													
	13	4	1		20,311.74	-	556.37	20,868.11	13,191.50	1,305.00	-	14,496.50	6,371.61
School of Household Science:													
	8	7	1	107	19,004.45	1,090.68	2,808.85	22,903.98	11,377.00	2,000.00	52.67	13,429.67	9,474.31
Library													
	3	-	-	-	4,026.08		3,298.80	7,324.88		704.84		704.84	6,620.04
	72	19	44A	499	\$164,646.22	55,454.79	77,547.09	297,648.10	34,073.84	81,099.69	33,989.75	149,163.28	148,484.82
Service Departments:													
Residences - Students	3	1	14		4,813.08	7,814.71	8,932.83	21,560.62			50,138.93	50,138.93	28,578.31
do - Staff	-	1	-		114.00	704.38	6,287.51	7,105.89			19,813.92	19,813.92	12,708.03
Dining Room	1	-	24		1,365.00	11,726.06	42,673.64	55,764.70			64,515.37	64,515.37	8,750.67
Post Office	-	-	1		885.00	-	13.18	898.18			1,972.31	1,972.31	1,074.13
Laundry	-	-	4A			5,292.70	1,379.25	6,671.95			8,980.02	8,980.02	2,308.07
	4	2	43A		7,177.08	25,537.85	59,286.41	92,001.34			145,420.55	145,420.55	53,419.21
Building Maintenance:													
Power House	1		14		900.00	13,455.98	53,353.47	67,709.45					
Buildings			7			5,422.32	6,791.36	12,213.68					
Grounds			A			3,671.07	2,403.24	6,074.31					
	1		21		\$ 900.00	22,549.37	62,548.07	85,997.44					

A - Additional Temporary labour as required.
 B - Includes \$800.00 new equipment.
 C - Attendance 5 Months only.
 D - Attendance short or irregular.
 E - 92 attend 4 months only.