

(MINA)

OFFICE OF THE SECRETARY OF STATE
REFERENCE LEVELS

11:00 AM
21-Apr-92

BUDGET (\$ 000)										POSITION BASE		
ITEMS	EBP & OTHER STAT	CV - 024 CANADA BASED SALARIES	CV - 015 OVERTIME	CV - 017 LES SALARIES	CV - 014 OPERATING	CV - 050 CAPITAL	GRANTS	CONTRIB.	TOTAL	CANADA - BASED		
										HQ	ABROAD	TOTAL
OPENING REFERENCE LEVELS												
1992/93	0.0	550.0	68.0	0.0	955.4	0.0	0.0	0.0	1,573.4	17	0	17
1993/94	0.0	550.0	68.0	0.0	955.4	0.0	0.0	0.0	1,573.4	17	0	17
1994/95	0.0	550.0	68.0	0.0	955.4	0.0	0.0	0.0	1,573.4	17	0	17
(1) REGISTRY SERVICES FOR MINA (PMB; MAY 1, 1991)												
1992/93			6.0						6.0	3		3
1993/94			6.0						6.0	3		3
1994/95			6.0						6.0	3		3
(2) MINISTER'S SALARY AND MOTOR CAR ALLOWANCE (1992-93 MYOP)												
1992/93	51.0								51.0			0
1993/94	51.0								51.0			0
1994/95	51.0								51.0			0
(3) OVERTIME (1992-93 MYOP)												
1992/93			5.0						5.0			0
1993/94			5.0						5.0			0
1994/95			5.0						5.0			0
(4) TRANSFER OF A POSITION TO MIR (MCBA 80; FEBRUARY 3, 1992)												
1992/93									0.0	(1)		(1)
1993/94									0.0	(1)		(1)
1994/95									0.0	(1)		(1)
1992/93									0.0			0
1993/94									0.0			0
1994/95									0.0			0
1992/93									0.0			0
1993/94									0.0			0
1994/95									0.0			0
TOTAL BRANCH REFERENCE LEVEL												
1992/93	51.0	550.0	79.0	0.0	955.4	0.0	0.0	0.0	1,635.4	19	0	19
1993/94	51.0	550.0	79.0	0.0	955.4	0.0	0.0	0.0	1,635.4	19	0	19
1994/95	51.0	550.0	79.0	0.0	955.4	0.0	0.0	0.0	1,635.4	19	0	19