

TABLE 10

HISTORICAL AFFAIRS  
(SCH - R.C. #143)  
FINANCIAL CONTROL 1984-85 - FINAL REPORT

Project number (1)	Description (2)	Original budget (3)	Revised budget (4)	Final costs (5)	Balance \$ (4) - (5) (6)	Balance % (7)
616	PUBLICATION OF DOCUMENTS	70,000	108	0	108	100
617	Volume 17	40,000	0	0	0	-
618	Volume 2/Newfoundland	0	0	0	0	-
619	Volume 10	30,000	108	0	108	100
620	Volume 14	0	0	0	0	-
621	Special Project	60,000	34,800	22,000	12,800	36.78
622	History of the Department of External Affairs	15,000	15,000	6,951	8,049	53.66
623	Fabre Project	0	0	0	0	-
624	Exhibitions	14,880	9,592	8,592	1,000	10.43
625	Review of files	65,000	31,695	21,738	9,957	31.42
626	ADMINISTRATION	3,120	18,044	19,149	1,105	6.12
627	Travel	1,000	16,977	18,188	1,211	7.13
629	Others	2,120	1,067	961	106	9.93
	TOTALS	228,000	109,239	78,430	30,809	28.20