

Library economizes on books

To a lot of students, the library with its books and reading rooms is just about the most important aspect of the operation of this university.

Thus, we thought it significant that it was being singled out for a rather sizable cut (\$600,000) in the proposed "disaster budget."

When asked how he anticipated making the necessary cut in the operating expenses of the library system, Bruce Peel, Head Librarian, indicated that as far as he was concerned, such a large cut would not have to be made. "We have already protested it," he said.

It was proposed because of the mistaken understanding that library reserves were savings, "like money in the bank", he said. Actually the "reserves" are all committed to goods and services (including ordered books) that are already on their way.

However, some cuts are going to be made, even if the administration accepts Mr. Peel's interpretation of "reserves". According to the Head Librarian next

year's budget means a loss in jobs. "We expect definitely to be operating with fewer staff next year. This will affect the hours of service ... probably, we'll reduce the book borrowing hours, and we might close the library sooner, as well as staying closed on holidays and weekends". In fact, "if cuts are severe enough, we may have to bring some of our branch libraries into the central service", he added.

"However," he assured, "we wouldn't try to cut any basics. We just will not have as much flexibility as we used to have."

During the interview, Mr. Peel pointed out that the cost of books and periodicals was increasing steadily due to both the price of books and the rising postage rates. According to him, the new budget is going to make some differences in this area too, although it would not constitute as much of a saving as cuts in staff.

Finally, he pointed out that a new library was being built and that a large amount of the existing budget would be spent "moving in".

Deans' funds vary per student

This table shows the relationship between each Dean's Travel, Entertainment, Allowances and Contingency Funds, and the number of students enrolled in his Faculty. (According to 1970-71 University Statistics.) The hypothesis was that such funds were allocated to the various Deans on the basis of the number of students in the faculty and thus the amount - per - student would be relatively equal.

Dean	Amount per student
Agriculture	\$64
Arts	21
Business	15
Dentistry	44
Dental Hygiene	35
Education	10
Engineering	30
Grad. Studies	5
Household Economics	14
Law	19
Library Science	190
Medicine	70
Nursing	20
Pharmacy	13
Phys. Ed.	12
Rehab. Med.	50
College St. Jean	N/A
Science	34

The Lister Hall residence government is planning a summer project for themselves which aims at getting high school graduates throughout Alberta to come to U of A and stay in the residences, and which will cost \$14,563. "The Housing Office is putting up a basic grant to get them underway, which will mean that even if they couldn't get the project supported by the Federal Government, they could do the visitation but they couldn't produce the report", says Provost Ryan.

Faculty of Graduate Studies	Faculty of Science - Services	Mathematics	Boreal Institute	Library	Telephone Utility	Student Affairs
GRADUATE STUDIES	Academic salaries 22,320	Academic salaries 1,019,775	Academic salaries 59,190	Academic salaries 1,019,790	Non-academic salaries 44,430	Academic salaries 93,540
Academic salaries 85,620	Non-academic salaries 27,475	Academic assistants 119,000	Non-academic salaries 24,120	Non-academic salaries 1,647,000	Pensions 1,700	Non-academic salaries 15,840
Non-academic salaries 60,700	Pensions 2,500	Non-academic salaries 44,285	Pensions 3,700	Pensions 112,700	Workmen's compensation 250	Pensions 5,300
Pensions 9,300	Supplies & sundries 19,000	Pensions 55,400	Travel, entertainment 2,650	Training fund-academic 3,000	Supplies & sundries 2,500	Travel, entertainment & allowances 3,300
Travel, entertainment & allowances 2,200	Supplies & sundries 71,295	Communications 3,000	Communications 1,400	Travel, entertainment & allowances 9,500	Bulk utilities purchased 490,000	Communications 2,000
Examiners fees & travel 48,000	CHEMISTRY	Telephone rentals 7,775	Telephone rentals 1,280	Staff travel fund 17,500	Revenue 538,880	Supplies & sundries 2,080
Travel grants (Student) 60,000	Academic salaries 916,825	Supplies & sundries 7,500	Supplies & sundries 2,920	Communications 35,000		122,060
Faculty travel fund 700	Academic assistants 305,550	Computing & data processing charges 8,140	Computing & data processing charges 740	Telephone rentals 12,000		
Communications 8,000	Non-academic salaries 554,075	RENTALS	Rentals 2,000	Supplies & sundries 224,700		
Telephone rentals 1,170	Pensions 78,300	Books 108,000	Books 10,000	Equipment replacements 5,000		
Supplies & sundries 8,300	Communications 10,500	COMPUTING SERVICES	COMPUTING SERVICES	Computing & data processing charges 112,650		
Equipment replacements 500	Academic salaries 145,530	Academic salaries 17,525	Academic salaries 17,525	Matching grant to JH Woods Trust 1,000		
Graduate studies special scholarships grant 22,000	Academic assistants 29,800	Non-academic salaries 471,100	Non-academic salaries 471,100	Rentals 110,000		
Remission of fees 622,000	Non-academic salaries 80,455	Pensions 23,900	Pensions 23,900	Books 1,399,280		
Contingency fund 8,000	Pensions 12,220	Travel, entertainment & allowances 5,100	Travel, entertainment & allowances 5,100	Current periodicals 325,000		
Dissertation fellowships 959,800	Communications 12,220	Communications 1,200	Communications 1,200	5,034,120		
Graduate research assistants 959,800	Supplies & sundries 663,800	Telephone rentals 2,850	Telephone rentals 3,660			
Graduate service assistants 522,750	Equipment replacements 62,450	Supplies & sundries 22,345	Supplies & sundries 85,000			
Interest bursaries 2,419,040	Computing & data processing charges 18,300	Equipment replacements 7,700	Rentals 1,068,765			
COMMUNITY DEVELOPMENT	Rentals 30,000	Computing & data processing charges 50	Revenue 500,000			
Academic salaries 22,545	2,652,020	Rentals 1,600	Net expenditure 1,176,250			
Academic assistants 4,800	COMPUTING SCIENCE	Vehicle expenses 400				
Non-academic salaries 9,000	Academic salaries 288,550	TRIUMPH RESEARCH				
Pensions 1,700	Academic assistants 76,400	Grants 250,000				
Travel, entertainment & allowances 6,300	Non-academic salaries 69,335	ZOOLOGY				
Communications 1,020	Pensions 20,400	Academic salaries 379,290				
Supplies & sundries 51,365	Communications 1,200	Academic assistants 110,950				
SCHOOL OF HOUSEHOLD ECONOMICS	Telephone rentals 2,630	Non-academic salaries 201,815				
Academic salaries 368,550	Supplies & sundries 2,940	Pensions 32,300				
Academic assistants 131,330	COMPUTING & DATA PROCESSING CHARGES 34,330	Communications 3,600				
Non-academic salaries 131,330	495,805	Telephone rentals 7,800				
Pensions 24,100	EARTH SCIENCES	Supplies & sundries 101,575				
Travel, entertainment & allowances 2,500	Academic salaries 53,535	Equipment replacements 2,000				
School travel fund 5,000	Non-academic salaries 17,815	Computing & data processing charges 2,375				
Communications 2,100	Pensions 3,800	Rentals 3,500				
Telephone rentals 4,350	Communications 1,250	Vehicle expenses 26,000				
Supplies & sundries 27,600	Telephone rentals 1,020	INSURANCE, TAXES & MISC. SERVICES 100				
Equipment replacements 800	Supplies & sundries 4,765	871,305				
Rentals 8,000	Vehicle expenses 1,000	EVENING CREDIT PROGRAM				
Vehicle expense 1,600	83,185	Academic salaries 71,100				
Contingency fund 2,000	GENETICS	Academic assistants 5,175				
591,730	Academic salaries 246,055	Non-academic salaries 750				
SCHOOL OF LIBRARY SCIENCE	Academic assistants 36,000	Pensions 1,200				
Academic salaries 141,465	Academic salaries 146,385	Travel, entertainment & allowances 25,000				
Academic assistants 1,500	Non-academic salaries 146,385	Communications 300				
Non-academic salaries 14,670	Pensions 21,100	Supplies & sundries 3,500				
Pensions 9,600	Communications 1,600	107,025				
Travel, entertainment & allowances 7,000	Telephone rentals 4,175	SUMMER SESSION				
School travel fund 1,700	Supplies & sundries 52,335	Academic salaries 516,770				
Communications 1,500	COMPUTING & DATA PROCESSING CHARGES 140	Academic assistants 49,000				
Telephone rentals 975	3,500	Non-academic salaries 4,770				
Supplies & sundries 8,000	Maintenance of equipment 1,800	Pensions 3,000				
Rentals 4,000	Heat, power & water 3,000	Travel, entertainment & allowances 14,935				
Books 8,500	516,090	Communications 1,490				
Contingency fund 1,000	GEOGRAPHY	Supplies & sundries 6,750				
199,910	Academic salaries 482,010	596,715				
COLLEGE UNIVERSITAIRE SAINT-JEAN	Academic assistants 74,500	INDIRECT INSTRUCTIONAL EXPENSE				
Academic salaries 214,380	Academic salaries 97,385	BIOSCIENCE				
Non-academic salaries 32,000	Non-academic salaries 146,385	ANIMAL SERVICES				
Pensions 12,000	Pensions 21,100	Academic salaries 15,910				
Travel, entertainment & allowances 2,770	Communications 1,600	Non-academic salaries 71,045				
College travel fund 3,800	Telephone rentals 4,175	Pensions 4,400				
Communications 1,050	Supplies & sundries 52,335	Travel, entertainment & allowances 2,100				
Supplies & sundries 21,000	COMPUTING & DATA PROCESSING CHARGES 6,365	Communications 14,935				
Occupancy 116,000	6,365	Telephone rentals 1,490				
Contingency fund 2,000	Grant to Albertan Geographer, 500	Supplies & sundries 6,750				
405,000	Rentals 4,000	596,715				
FACULTY OF SCIENCE	Vehicle expenses 8,000	ANIMAL SERVICES				
Academic salaries 135,790	732,795	Academic salaries 15,910				
Non-academic salaries 27,240	GEOLOGY	Non-academic salaries 71,045				
Pensions 6,100	Academic salaries 334,945	Pensions 4,400				
Travel, entertainment & allowances 47,000	Academic assistants 47,000	Travel, entertainment & allowances 2,100				
Faculty travel fund 60,300	Non-academic salaries 79,385	Communications 25				
Communications 800	Pensions 23,000	Supplies & sundries 500				
Telephone rentals 1,110	Communications 4,000	Equipment replacements 500				
Supplies & sundries 4,050	Telephone rentals 2,570	Grant 4,980				
Contingency fund 49,540	Supplies & sundries 16,475	Vehicle expenses 2,850				
331,930	Equipment replacements 1,000	102,310				
BOTANY	COMPUTING & DATA PROCESSING CHARGES 6,365	HEALTH SCIENCES CENTRE				
Academic salaries 285,275	6,365	Academic salaries 18,910				
Academic assistants 54,800	LINGUISTICS	Non-academic salaries 93,520				
Non-academic salaries 144,830	Academic salaries 133,135	Pensions 5,600				
Pensions 23,000	Academic assistants 12,800	Travel, entertainment & allowances 1,600				
Communications 1,300	Non-academic salaries 17,385	Communications 25				
Telephone rentals 6,240	Pensions 8,300	Supplies & sundries 500				
Supplies & sundries 42,120	Communications 600	Equipment replacements 500				
Equipment replacements 4,350	Telephone rentals 1,880	Grant 4,710				
Computing & data processing charges 380	Supplies & sundries 5,610	Vehicle expenses 4,000				
Vehicle expenses 11,080	1,265	129,365				
573,375	180,975	LABORATORY ANIMAL BREEDING SERVICE				
	PHYSICS	Academic salaries 500				
	Academic salaries 821,425	Non-academic salaries 5,000				
	Academic assistants 157,700	Pensions 250				
	Non-academic salaries 369,315	Travel, entertainment & allowances 300				
	Pensions 64,300	Communications 100				
	Communications 10,000	Supplies & sundries 800				
	Telephone rentals 12,145	Equipment replacement 100				
	Supplies & sundries 298,900	Grants 15,000				
	Equipment replacements 19,310	Vehicle expenses 250				
	COMPUTING & DATA PROCESSING CHARGES 24,285	22,300				
	Rentals 18,250	INSTITUTE OF LAW				
	Vehicle expenses 8,500	RESEARCH AND REFORM				
	Insurance taxes & misc. services 600	Grant 49,500				
	1,831,930	CENTRE FOR STUDY OF MENTAL RETARDATION				
	PSYCHOLOGY	Grant 25,000				
	For details see Faculty of Arts 558,250					