Library economizes on books

To a lot of students, the library with its books and reading rooms is just about the most important aspect of the operation of this university.

Thus, we thought it significant that it was being singled out for a rather sizable cut (\$600,000) in the proposed "disaster budget."

When asked how he anticipated making the necessary cut in the operating expenses of the library system, Bruce Peel, Head Librarian, indicated that as far as he was concerned, such a large cut would not have to be made. "We have already protested it", he said.

It was proposed because of the mistaken understanding that library reserves were savings, "like money in the bank", he said. Actually the "reserves" are all committed to goods and services (including ordered books) that are already on their way.

However, some cuts are going to be made, even if the administration accepts Mr. Peel's interpretation of 'reserves'. According to the Head Librarian next

year's budget means a loss in jobs. "We expect definitely to be operating with fewer staff next year This will affect the hours of service ... probably, we'll reduce the book borrowing hours, and we might close the library sooner, as well as staying closed on holidays and weekends". In fact, "if cuts are severe enough, we may have to bring some of our branch libraries into the central service", he added.

"However," he assured, "we wouldn't try to cut any basics. We just will not have as much flexibility as we used to

During the interview, Mr. Peel pointed out that the cost of books and periodicals was increasing steadily due to both the price of books and the rising postage rates. According to him, the new budget is going to make some differences in this area too, although it would not constitute as much of a saving as cuts in staff.

Finally, he pointed out that a new library was being built and that a large amount of the existing budget would be spent "moving in".

Deans' funds vary per student

This table shows the relationship between each Dean's Travel, Entertainment, Allowances and Contingency Funds, and the number of students enrolled in his Faculty. (According to 1970-71 University Statistics.) The hypothesis was that such funds were allocated to the various Deans on the basis of the number of students in the faculty and thus the amount per - student would be relatively equal.

Dean	Amount pe			
	student			
Agriculture	\$64			
Arts	21			
Business	15			
Dentistry	44			
Dental Hygiene	35			
Education	10			
Engineering	30			
Grad. Studies	5			
Household Econe	omics 14			
Law	19			
Library Science	190			
Medicine	70			
Nursing	20			
Pharmacy	13			
Phys. Ed.	12			
Rehab. Med.	50			
College St. Jean	N/A			
Science	34			

The Lister Hall residence government is planning a summer project for themselves which aims at getting high school graduates throughout Alberta to come to U of A and stay in the residences, and which will cost \$14,563. "The Housing Office is putting up a basic grant to get them underway, which will mean that even if they couldn't get the project supported by the Federal Government, they could do the visitation but they couldn't produce the report", says Provost Ryan.

According to the rice	d Florarium nove	3 · ;				
CACHETY OF CRADUATE	EAGULTY OF POLENCE	MATHEMATICS Academic salaries 1,019,775	BOREAL INSTITUTE Academic salaries 59,190	LIBRARY	TELEPHONE UTILITY Non-academic salaries 44.430	STUDENT AFFAIRS Academic salaries 93,540
FACULTY OF GRADUATE STUDIES	SERVICES	Academic assistants 119,000	Non-academic salaries 24,120	Non-academic salaries 1,647,000	Pensions 1,700	Non-academic salaries 93,840
0.00.20	Academic salaries 22,320	Non-academic salaries 44,285 Pensions 55,400	Pensions 3,700 Travel, entertainment 2,650	Pensions 112,700	Workmen's compensation 250 Supplies & sundries 2,500	Pensions 5,300
GRADUATE STUDIES	Non-academic salaries 27,475 Pensions 2,500	Communications 3,000	Communications 1,400	Training fund-academic 3,000 Travel, entertainment	Bulk utilities purchased 490,000	Travel, entertainment 3,300 & allowances
Academic salaries 85,620 Non-academic salaries 60,700	Supplies & sundries 19,000	Telephone rentals 7,775 Supplies & sundries 7,500	Telephone rentals 1,280	& allowances 9,500	538,880	Communications 2,000
Pensions 9,300	71,295 CHEMISTRY	Supplies & sundries 7,500 Computing & data	Supplies & sundries 2,920 Computing & data	Staff travel fund 17,500 Communications 35,000	Revenue 538,880	Supplies & sundries 2,080 122,060
Travel, entertainment & allowances 2,200	Academic salaries 916,825	processing charges 8,140	processing charges 740	Telephone rentals 12,000.	WATER & SEWER UTILITY	STUDENT AWARDS OFFICE
Examiners fees &	Academic assistants 305,550 Non-academic salaries 554,075	1,264,875 MICROBIOLOGY	Rentals 2,000 Books 10,000	Supplies & sundries 224,700 Equipment replacements 5,000	Academic salaries 5,000 Non-academic salaries 5,000	Academic salaries 30,330 Non-academic salaries 19,040
travel 48,000 Travel grants (Student) 60,000	Pensions 78,300	Academic salaries 145,530	108,000	Computing & data	Pensions 500	Pensions 2,300
Faculty travel fund 700	Communications 10,500 Telephone rentals 12,220	Academic assistants 29,800 Non-academic salaries 80,455	COMPUTING SERVICES	processing charges 112,650	Workmen's compensation 300 Supplies & sundries 500	Communications 2,000 Telephone rentals 460
Communications 8,000 Telephone rentals 1,170	Supplies & sundries 663,800	Pensions 12,000	Academic salaries 17,525 Non-academic salaries 471,100	Matching grant to JH Woods Trust 1,000	Equipment replacements 500	Supplies & sundries 2,730
Supplies & sundries 8,300 .	Equipment replacements 62,450	Communications 1,400 Telephone rentals 2,850	Pensions 23,900	Rentals 110,000 1,399,280	Vehicle expenses 1,200 Maintenance of recoverable	56,860
Equipment replacements 500 Graduate studies special	Computing & data processing charges 18,300	Supplies & sundries 22,345	Travel, entertainment & allowances 5,100	Current periodicals 325,000	utility systems 25,000	
scholarships grant 22,000	Rentals 30,000 2,652,020	Equipment replacements 7,700 Computing & data	Communications 1,200	5,034,120	Extra-ordinary mainten 30,000	
Remission of fees G22,000 Contingency fund 8,000	COMPUTING SCIENCE	processing charges 50	Telephone rentals 3,660	PLANT MAINTANCE	Bulk utilities purchased 395,000 Central administration	STUDENT COUNSELLING .
Dissertation fellowships	Academic salaries 288,550	Rentals 1,600 Vehicle expenses 400	Supplies & sundries 85,000 Rentals 1,068,765	PHYSICAL PLANT	distributed 1000	Academic salaries 136,135 Academic assistants 28,900
Graduate research	Academic assistants 76,400 Non-academic salaries 69,335	304,130	1,676,250	ADMINISTRATION Academic salaries 133,860	Departmental administration distributed 5,000	Academic assistants 28,900 Non-academic salaries 30,230
Graduate service 959,800	Pensions 20,400	TRIUMF RESEARCH	Revenue <u>500,000</u> Net expenditure <u>1,176,250</u>	Academic salaries 133,860 Non-academic salaries 314,220	469,000	Pensions 9,600
assistants	Communications 1,200 Telephone rentals 2,630	Grants <u>250,000</u>	• •	Pensions 19,900	Revenue <u>469,000</u>	Travel, entertainment & allowances 1,300
2,419,040	Supplies & sundries 2,940	ZOOLOGY	POST-DOCTORAL FELLOW PROGRAMME	Travel, entertainment & allowances 8,800	CAMPUS SECURITY FORCE	Communications 1,400
COMMUNITY DEVELOPMENT Academic salaries 22,545	Computing & data sprocessing charges 34,330	Academic salaries 379,290 Academic assistants 110,950	Academic salaries 30,000	Communications 500	Academic salaries 12,635 Non-academic salaries 329,890	Telephone rentals 1,900 Supplies & sundries 9,130
Academic salaries 22,545 Academic assistants 4,800	495,805	No n-academic salaries 201,815	PROVISION FOR LEAVE	Telephone rentals 4,670 Supplies & sundries 21,000	Pensions 16,200	Equipment replacements 1,260
Non-academic salaries 9,000	EARTH SCIENCES Academic salaries 53,535	Pensions 32,300 Communications 3,600	REPLACEMENTS	Equipment replacements 500	Travel, entertainment & allowances 600	Rentals 130 219,985
Travel, entertainment	Non-academic salaries 17,815	Telephone rentals 7,800	Contingency fund 150,000	Vehicle expenses <u>2,000</u> 505,450	Communications 200	STUDENT HEALTH SERVICE
& allowances 6,300	Pensions 3,800 Communications 1,250	Supplies & sundries 101,575 Equipment replacements 2,000	RADIATION RESEARCH	Revenue <u>25,000</u>	Supplies & sundries 15,270 Vehicle expenses 6,000	Academic salaries 205,175 Non-academic salaries 223,560
Communications 1,020 Supplies & sundries 6,000	Telephone rentals 1,020	Computing & data	. COMMITTEE Non-academic salaries 20,420	Net expenditure 480,450	380,795	Pensions 15,200
51,365	Supplies & sundries 4,765 Vehicle expenses 1,000	processing charges 2,375 Rentals 3,500	Pensions 800	BUILDING SERVICES	Revenue 45,000 Net expenditure 335,795	Travel, entertainment
SCHOOL OF HOUSEHOLD ECONOMICS	83,185	Vehicle expenses 26,000	Communications 320 Supplies & sundries 9,630	Non-academic salaries 1,950,900	300,790	Communications 5,000
Academic salaries 368,550	GENETICS Academic calaries 246.055	Insurance, taxes & misc, services 100	Equipment replacements 6,020	Pensions 81,400 Workmen's compensation 15,300	UTILITIES	Telephone rentals 3,900
Academic assistants 13,800 Non-academic salaries 131,330	Academic salaries 246,055 Academic assistants 36,000	871.305	37,190 RADIATION CONTROL	Telephone rentals 4,150	Gas 20,000	Equipment replacements 3,000
Pensions 24,100	Non-academic salaries 146,385	EVENING CREDIT	COMMITTEE	Supplies & sundries 120,300 Equipment replacements 10,800	Power 1,012,350 Steam 476,000	Computing & data
Travel, entertainment 8, allowances 2,500	Pensions 21,100 Communications 1,600	PROGRAM Academic salaries 71,100	Non-academic salaries 13,830 Pensions 500	Vehicle expenses 2,200	Telephones 55,400	Maintenance of equip-
School travel fund 5,000	Telephone rentals 4,175	Academic assistants 5,175	Pensions 500 Travel, entertainment	Maintenance of equipment 24,500 Maintenance of buildings 85,800	Water 318,500 1,882,250	ment 6,500 Heat, power & water 3,000
Communications 2,100 Telephone rentals 4,350	Supplies & sundries 52,335 Computing & data	Non-academic salaries 750 Pensions 1,200	& allowances 1,000 Communications 500	Maintenance other 290,400	OTHER PLANT EXPENSES	Heat, power & water 3,000 Ambulance and taxis 1,500
Telephone rentals 4,350 Supplies & sundries 27,600	processing charges 140	Travel, entertainment	Communications 500 Supplies & sundries 1,820	2,585,750	Rentals 201,000	Hospital charges 8,500
Equipment replacements 800 Rentals 8,000	Vehicle expenses 3,500 Maintenance of 1,800	& allowances 25,000 Communications 300	17,650	PLANT MAINTENANCE Maintenance of buildings 1,062,530	Insurance, taxes and misc. services 68,000	Medical supplies 55,000 Professional services 7,000
Rentals 8,000 Vehicle expense 1,600	equipment	Supplies & sundries 3,500	RESEARCH FUND Research grant, General 60,000	Grounds maintanance 320,130	269,000	Food and provisions 14,000 581,105
Contingency fund 2,000 591,730	Heat, power & water 3,000 516,090	SUMMER SESSION	Research grant, Educational 5,000 Research grant, Humanities 5,000	Maintenance of off campus electrical utilities 2,500	MAINTENANCE OF SPECIFIED	
SCHOOL OF LIBRARY	GEOGRAPHY Academic salaries 482,010	Academic salaries 516,770	70,000	Maintenance of other	OFFICE EQUIPMENT	Net expenditure 381,105
SCIENCE	Academic assistants 74,500	Academic assistants 49,000 Non-academic salaries 4,770	RESEARCH GRANTS AND CONTRACTS OFFICE	utility systems 144,170 Maintenance of elevators 100,800	Maintenance of equipment 83,600	PUBLIC SERVICE
Academic salaries 141,465 Academic assistants 1,500	Non-academic salaries 97,385 Pensions 32,500	Pensions 3,000	Academic salaries 21,990	Extra-ordinary maintenance 310,000	VEHICLE POOL Non-academic salaries 137,620	DEPARTMENTS RADIO AND TELEVISION
Non-academic salareis 14,670	Communications 2,000	Travel, entertainment & allowances 14,935	Non-academic salaries 6,585 Pensions 1,300	1,940,130 ELECTRICAL UTILITY	Pensions 6,020	Academic salaries 69,470
Pensions 9,600 Travel, entertainment	Telephone rentals 3,560 Supplies & sundries 16,475	Communications 1,490	Travel, entertainment	Non-academic salaries 27,300	Workmen's compensation 500 Communications 600	Non-academic salaries 73,400 Pensions 6,000
& allowances 7,000	Equipment replacements 1,000	Supplies & sundries <u>6,750</u> 596,715	& allowances 1,290 Communications 1,000	Pensions 1,400 Workmen's compensation 550	Telephone rentals 860	Travel, entertainment
School travel fund 1,700 Communications 1,500	Computing & data processing charges 6,365	INDIRECTINSTRUCTIONA	L Telephone rentals 260	Supplies & sundries 1,000 Follopment replacements 1,000	Supplies & sundries 6,000 Equipment replacements 500	& allowances 3,000 Communications 3,420
Telephone rentals 975 Supplies & sundries 8,000	Grant to Albertan	EXPENSE BIOSCIENCE	Supplies & sundries 4,000 36,425	Equipment replacements 1,000 Vehicle expenses 1,200	Insurance and licenses 10,000	Supplies & sundries 15,000
Supp?ies & sundries 8,000 Rentals 4,000	Geographer 500 Rentals 8,500	ANIMAL SERVICES	SALARY POOL	Maintenance of recoverable utility systems 60,000	Heat, power & water 3,000 Merchandise 151,000	Rentals 600 Production expenses
Books 8,500 Contingency fund 1,000	Vehicle expenses 8,000	Academic salaries 15,910 Non-academic salaries 71,045	Non-academic salaries 65,000 Pensions 3,000	utility systems 60,000 Extra-ordinary maintenance 40,000	Administration 1,000	radio 7,000
Contingency fund 1,000 199,910	732,795 GEOLOGY	Pensions 4,400	Supplies & sundries 1,000	Bulk utilities purchased 1,129,400	Provision for equip- ment replacements 48,470	Production expense- television 16,500
COLLEGE UNIVERSITAIRE	Academic salaries 334,945	Travel, entertainment & allowances 2,100	69,000 TECHNICAL SERVICES	Central administration distributed 1,000	365,570	194,390
SAINT-JEAN Academic salaries 214,380	Academic assistants 47,000 Non-academic salaries 79,360	Communications 25	Academic salaries 28,800	Departmental adminstration distributed 5,000	Revenue 365.570	EDUCATIONAL TELEVISION Grant 96,000
Non-academic salaries 32,000	Pensions 23,000	Supplies & sundries 500 Equipment replacements 500	Non-academic salaries 523,425 Pensions 20,900	1,267,850	PHYSICAL PLANT OPERATING	
Pensions 12,000	Communications 4,000 Telephone rentals 2,570	Grant 4,980	Workmen's compensation 3,100	Revenue <u>1,267,850</u>	Non-academic salaries 1,516,500 Pensions 75,800	Academic salaries 508,200
Travel, entertainment & allowances 2,770	Supplies & sundries 24,670	Vehicle expenses 2,850 102,310	Travel, entertainment & allowances 600	STEAM UTILITY	Unemployment insurance 5,000	Non-academic salaries 182,900 Pensions 24,300
College travel fund 3,800	Equipment replacements 3,000 Computing & data	HEALTH SCIENCES - ANIMAL	Communications 4,800	Academic salaries 5,000 Non-academic salaries 5,700	Workmen's compensation 9,000 Car allowances 1,800	Travel, entertainment
Communications 1,050 Supplies & sundries 21,000	processing charges 3,065	CENTRE Academic salaries 18,910	Telephone rentals 3,660 Supplies & sundries 20,500	Pensions 500	Supplies & sundries 31,000	& allowances 47,000 School Travel Fund 3,600
Occupancy 116,000	Vehicle expenses 6,800 528,410	Non-academic salaries 93,520	Equipment replacements 500	Workmen's compensation 300	Equipment replacements 15,000 Vehicle expenses 55,000	Communications 21,600
Contingency fund 2,000 405,000	LINGUISTICS	Pensions 5,600 Travel, entertainment	Computing & data processing charges 400	Equipment replacements 1,000	Insurance, taxes and	Telephone rentals 5,630 Supplies & sundries 185,180
FACULTY OF SCIENCE	Academic salaries 133,135 Academic assistants 12,800	& allowances 1,600	Vehicle expenses 9,850 Maintenance of equip-	Vehicle expenses 1,200 Maintenance of recoverable	misc, services 1,500 Maintenance of equip=	Equipment replacements 1,200
DEAN OF SCIENCE	Non-academic salaries 17,385	Communications 25 Supplies & sundries 500	ment & furniture 3,200	utility systems 51,000	ment 20,700	Computing & data processing charges 630
Academic salaries 135,790	Pensions 8,300 Communications 600	Equipment replacements 500	Merchandise purchased for resale 168,000	Extra-ordinary maintence 40,000 Bulk utilities purchased 608,400	Heat, power & water 3,000 Merchandise 1,276,000	Rentals 10,000
Non-academic salaries 27,240 Pensions 6,100	Telephone rentals 1,880	Grant 4,710 Vehicle expenses 4,000	787,735	Central adminstration	Administration 7,000	Vehicle expenses 6,000 Books 4,000
Travel, entertainment	Supplies & sundries 5,610 Computing & data	129,365	Revenue 528,900 Net Expenditure 258,835	distributed 1,000	3,017,300 Revenue 3,017,300	1,000,240
& allowances 47,000 Faculty travel fund 60,300	processing charges 1,265	LABORATORY ANIMAL BREEDING SERVICE		distributed 5,000	PHYSICAL PLANT REVENUE	Net expenditure 363,740
Communications 800	PHYSICS	Academic salaries 500	THEORETICAL PHYSICS INSTITUTE	720,100 Revenue <u>720,100</u>	Revenue 146,000	EXTENSION EDUCATIONAL
Telephone rentals 1,110 Supplies & sundries 4,050	Academic salaries 821,425 Academic assistants 157,700	Pensions 250	Grant <u>56,100</u>	PARKING OPERATIONS	STUDENT SERVICES	MEDIA DIVISION
Contingency fund 49,540	Non-academic salaries 369,315	Travel, entertainment	THEORETICAL PSYCHOLOGY	Non-academic salaries 72,920	STOPENT SERVICES	Academic salaries 30,560 Non-academic salaries 45,995
331,930 BOTANY	Pensions 64,300 Communications 10,000	Communications 100	CENTRE	Pensions 3,000 Communications 1,860	ALUMNI SECRETARY	Pensions 3,800
Academic salaries 285,275 Academic assistants 54,800	Telephone rentals 12,145	Supplies & sundries 800	Academic salaries 30,620 Non-academic salaries 11,560	Supplies & sundries 7,000	Academic salaries 14,775 Non-academic salaries 10,720	Travel 900 Communications 5,200
Academic assistants 54,800 Non-academic salaries 144,830	Supplies & sundries 298,900 Equipment replacements 19,310	Grants 15 000	Pensions 1,800	Computing data processing charges 2,400	Pensions 1,100	Supplies & sundries 10,000
Pensions 23,000 Communications 1,300	Computing & data	Vehicle expenses $\frac{250}{22,300}$	Travel, entertainment 6,100	Rentals 9,000	Travel, entertainment & allowances 1,000	Equipment replacements 3,000 Insurance 100
Telephone rentals 6 240	processing charges 24,285 Rentals 18,250	INSTITUTE OF LAW	Communications 1,100	Maintenance of parking fots 50,000	Communications 4,00()	Films 28,000
Supplies & sundries 42,120 Equipment replacements 4,350	Vehicle expenses 8,500	RESEARCH AND REFORM	Telephone rentals 780 Supplies & sundries 4,830	Parking lots construction 30,000	Telephone rentals 480 Supplies & sundries 4,060	Records and scores 2,000 Slides and film strips 600
Computing & data	Insurance taxes & 80 misc, services 800	Grant <u>49.500</u>	56,790 CONFERENCES	Heat, power & water 17,000 Mortgage repayments 175,000	Computing & data processing charges 12,500	Trading account <u>15.000</u> 145,155
vehicle expenses 11,080	PSYCHOLOGY	CENTRE FOR STUDY OF MENTAL RETARDATION	Grant 49.500	368,180 Revenue 368,180	Grant to Alumni	Revenue <u>55,450</u>
573,375	For details see	Grant25,000	l		Association Trust 15,000 63,635	Net expenditure 89,705
	Faculty of Arts 558,250					