

The Budget—Appendix

STATEMENT OF EXPENDITURES BY DEPARTMENTS AND MAJOR CATEGORIES
FOR THE LAST FIVE FISCAL YEARS—*Concluded*

(in million of dollars)

	1959-60	1960-61	1961-62	1962-63	1963-64 (esti- mated)
	\$	\$	\$	\$	\$
TRANSPORT—					
Administration and general.....	4.6	5.0	8.4	8.8	9.6
Air services.....	124.1	133.9	150.0	136.9	123.0
Canadian Maritime Commission.....	6.7	6.9	10.2	31.0	49.8
Marine services.....	59.1	49.1	48.6	57.8	63.9
Non-active assets—					
National Harbours Board.....	2.0	0.6	4.9	5.2	0.4
Railway and steamships services.....	3.7	6.2	5.9	15.9	30.6
Deficits—					
Canadian National Railways.....	43.6	67.5	67.3	48.9	43.0
Newfoundland ferry and terminals	5.8	5.4	7.3	8.2	8.6
Prince Edward Island car ferry					
and terminals.....	2.6	2.6	3.0	3.3	3.4
Yarmouth—Bar Harbour ferry					
service.....	0.2	0.1	0.1	0.2	0.2
Freight Rates Reduction Act.....	7.8	20.4	19.0	20.6	20.0
Interim payments related to the rec- ommendations of the Royal Com- mission on Railway Problems.....			50.0	50.0	50.0
Maintenance of trackage.....	7.0	7.0	7.0	7.0	7.0
Maritime Freight Rates Act.....	14.3	14.1	12.2	12.9	13.5
Contribution to the railway grade crossing fund.....	15.0	15.0	10.0	5.8	5.1
Trans-Canada Air Lines—deficit.....		2.6	6.5	3.5	
	<i>296.5</i>	<i>336.4</i>	<i>410.4</i>	<i>416.0</i>	<i>428.6</i>
VETERANS AFFAIRS—					
Administration and general.....	9.0	9.5	9.7	9.8	9.6
Hospital accommodation, additions, alterations and improvements.....	4.5	6.1	4.9	2.1	0.9
Pensions.....	149.7	150.7	177.9	175.9	173.4
Provision for reserve for conditional benefits.....	3.8	3.4	3.3	3.2	3.3
Soldier settlement and veterans land acts.....	5.2	5.2	4.6	4.6	4.6
Treatment and welfare services.....	48.7	48.5	47.7	48.8	50.4
Veterans allowances, treatment allow- ances and other benefits.....	64.5	66.0	83.3	90.2	92.1
War service gratuities and re-estab- lishment credits.....	2.9	2.9	1.8	1.0	0.4
	<i>288.3</i>	<i>292.3</i>	<i>333.2</i>	<i>35.6</i>	<i>334.7</i>
TOTAL EXPENDITURES.....	5,702.9	5,958.1	6,520.6	6,570.3	6,892.0