

Conclusions and recommendations will be made to the Project Advisory Committee (CMD and TED), and to relevant senior committees, including Audit and Evaluation Committee.

IMPLEMENTATION CONSIDERATIONS

Consultation with DRIE is being maintained through the evaluation divisions of each department and between the PEMD office and DRIE regional offices. DRIE is undertaking an audit of PEMD delivery at regional offices which may generate some useful administrative cost information for the present study.

Implementation of the conclusions of the study may require Cabinet authorization and may have financial and administrative consequences. However, a change to the 84/85 funding requirements is not anticipated at this time.

MAJOR STEPS AND TIMING

As indicated above, this study will be completed by the end of January 1984, recommendations submitted through the departmental committee structure in February, and possibly, Cabinet authorization to modify the program could be sought in March. Quite conceivably, the need for further interdepartmental consultation could delay a Cabinet submission. Depending on the nature of the recommendations, a second phase of this project might be developed in TED.

RESOURCE SUMMARY (\$000)

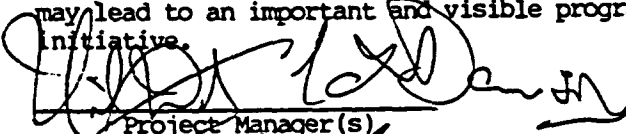
Dollars include salary, operating and capital.

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing	.3	44.3							.3	44.3		
New												
Total Direct Costs	.3	44.3							.3	44.3		
Indirect Costs												

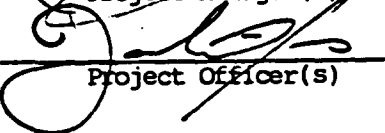
No new resources are required in 83/84. The need for 84/85 resources is expected to be negligible, but will not be known until February/March 1984.

BENEFITS

This project constitutes the first major examination of PEMD's structure since its inception in 1973. At the least, it will demonstrate the Department's interest in assessing the efficiency and effectiveness of a high profile and important program, and in ensuring that PEMD supports departmental priorities. In addition, the project may lead to an important and visible program re-structuring initiative.


Project Manager(s)

Dec 12/83
Date


Project Officer(s)

Dec 12/83
Date