Costs for Individual Projects

PROJECT NUMBER	EAMIP PROJECTS		1983/1984 PY	1983/1984 $	1984/1985 PY	1984/1985 $	1985/1986 PY	1985/1986 $	TO COMPLETE PY	TO COMPLETE $	TOTAL PROJECT PY	TOTAL PROJECT $
MF03	Regionalization of Financial Services	E	.25	50.0	.75	80.0	.75	80.0	-	-	1.75	210.0
		N		10.0		100.0		100.0				210.0
		TD	.25	60.0	.75	180.0	.75	180.0	-	-	1.75	420.0
		ID	.1		.3		.3		-	-	.7	
MF04	Review of Financing of Operations Abroad	E			.5	75.0					.5	75.0
		N										
		TD			.5	75.0					.5	75.0
		ID										
MF05	Departmental Manuals Development and Publications	E	.25	7.5	2.25	185.0	2.25	185.0	-	-	4.75	377.5
		N	-	-	-	-	-	-	-	-	-	-
		TD	.25	7.5	2.25	185.0	2.25	185.0	-	-	4.75	377.5
		ID	-	-	2.0		2.0		-	-	4.0	
MF06	Financial Management Development and Training	E	.25	10.0	1.0	70.0	1.0	70.0	1.0	70.0	3.25	220.0
		N	-	-	1.0	150.0	3.0	400.0	2.0	150.0	6.0	700.0
		TD	.25	10.0	2.0	220.0	4.0	470.0	3.0	220.0	9.25	920.0
		ID										
MF07	Review of Departmental Authorities	E	.5	20.0	.75	30.0	1.0	40.0			2.25	90.0
		N		10.0		30.0						40.0
		TD	.5	30.0	.75	60.0	1.0	40.0			2.25	130.0
		ID	.2		.5		.2				.9	
MF08.3	Enhance FMS	E	.75	30.0	1.0	40.0	1.0	40.0			2.75	110.0
		N			9.0	500.0	18.0	1000.0			27.0	1500.0
		TD	.75	30.0	10.0	540.0	19.0	1040.0			29.75	1610.0
		ID										
MF13	Financial Management Manual	E										
		N		10.0	.5	120.0	1.0	40.0			1.5	170.0
		TD		10.0	.5	120.0	1.0	40.0			1.5	170.0
		ID										
	Total Finance	E	2.75	162.5	8.25	665.0	7.0	475.0	1.0	70.0	19.0	1372.5
		N		65.0	10.5	1205.0	22.0	1540.0	2.0	150.0	34.5	2960.0
		TD	2.75	227.5	18.75	1870.0	29.0	2015.0	3.0	220.0	53.5	4332.5
		ID	.65		3.4		3.0				7.05	
	PHYSICAL RESOURCES											
MR01	Physical Resources Roles and Responsibilities	E	.2	10.0	.3	15.0					.5	25.0
		N										
		TD	.2	10.0	.3	15.0					.5	25.0
		ID	.2		.3						.5	
MR02	Master Planning and Delivery System	E										
		N	.6	36.0	2.0	120.0	2.0	120.0	1.4	84.0	6.0	360.0
		TD	.6	36.0	2.0	120.0	2.0	120.0	1.4	84.0	6.0	360.0
		ID										
MR03	Guidelines for the Evaluation of Accommodation	E	.25	11.0							.25	11.0
		N			2.0	65.0	4.0	130.0			6.0	195.0
		TD	.25	11.0	2.0	65.0	4.0	130.0			6.25	206.0
		ID										
MR04	Project Completion Report	E	.1	4.0							.1	4.0
		N										
		TD	.1	4.0							.1	4.0
		ID										

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