

7.2 Annual budget

The maximum contribution payable per fiscal year by the Minister to the Centre shall be set out in an annual budget referred to in Clause 8, which is subject to the prior approval of the Minister for each fiscal year of the Agreement. Once approved by the Minister, the annual budget shall constitute an integral part of the Agreement.

8. APPROVED ANNUAL BUDGET

8.1 For the purposes of this Agreement:

- a) the annual budget refers to the detailed budgeted expenses for the administration of the Program and the forecasted expenses for financial assistance to cases, including impact studies;
- b) a fiscal year shall begin on April 1st and end on March 31st, except for the first fiscal year which shall begin on August 1st, 1990 and end on March 31st, 1991.

8.2 For the purposes of Clauses 7.2 and 9.2(a), the Centre agrees to submit to the Minister the annual budget four months before the beginning of each fiscal year, commencing with the fiscal year 1991-1992.

8.3 The Centre agrees that the contribution referred to in Clause 7 shall be applied only to the following categories of expenses:

- a) expenses related to cases approved for financial assistance under Clause 3, including expenses for impact studies as contemplated in Clause 3.4; and
- b) administration expenses including:
 - salaries and benefits
 - travel and meetings
 - contracts
 - audit
 - facilities (rent, taxes, utilities, communications)
 - insurance
 - data processing
 - translation and interpretation
 - office expenses and supplies
 - panel members fees
 - indirect costs.

8.4 The Centre may transfer funds from the "administration" category of expenses referred to in Clause 8.3 (b) to the "cases" category of expenses referred to in Clause 8.3 (a), but the Centre shall not transfer funds from the "cases" category of expenses referred to in Clause 8.3 (a) to the "administration" category of expenses referred to in Clause 8.3 (b).