

CHANGES IN PARTNER AND CO-LOCATOR FUNDING

Figure 35 completes the financial overview by outlining the financial and position details resulting from changes to the Network authorized in fiscal years 2011-2012 and 2012-2013. It illustrates the link between the funding transferred from partners and co-locators and the net incremental changes for Canada-based and locally engaged staff. Activities such as reclassifications with no net incremental impact to the Network, property projects and large one-time purchases (i.e. IT equipment) are described as financial transactions¹⁴.

DFATD-related changes to the network are split into two categories:

- Activities funded internally through various budgetary sources; and
- Activities funded externally through Treasury Board (TB) submissions.

TB submissions include the following:

- *Strengthening Canada's Mission Network* (June 9, 2009); and
- *Strengthening Canada's Representation Abroad: the Domestic Dimension* (January 13, 2010).

Co-locators are outside the appropriation process, so position funding cannot be transferred on a permanent basis. Therefore, they are invoiced every year for all positions abroad. This is why funding information provided in figure 35 represents the full cost of all co-locators abroad.

FIGURE 35
Changes to Funding Invested in Network, 2012-2013 and 2011-2012

	2012-2013		2011-2012	
	No. of Positions	New Funding	No. of Positions	New Funding
Partner Activities				
Canada-based staff position changes	0	\$525,120	14	\$7,131,340
Locally engaged staff position changes	-154	-6,214,495	9	2,884,640
Other*	0	7,842,048	0	7,749,940
Subtotal, Partners Activities	-154	\$2,152,673	23	\$17,765,920
DFATD Funded-From-Budgets Programs				
Canada-based staff position changes	8	\$5,233,080	14	\$7,936,880
Locally engaged staff position changes	4	582,855	19	1,005,580
Other*	0	5,395,340	0	-11,502,860
Subtotal, DFATD Funded-From-Budgets Programs	12	\$11,211,275	33	-\$2,560,400

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¹⁴ In-year funding from partners is primarily received via Supplementary Estimate exercises, but can also include funding held by DFATD (in trust).