

OFFICE OF THE MINISTER FOR INTERNATIONAL TRADE
REFERENCE LEVELS

12:00 PM

14-Apr-93

(MINT)

14-Apr-83

(MINT)			BUDGET (\$ 000)							PERSONNEL (FTE's)			
ITEMS OPENING REFERENCE LEVELS			STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	CANADA BASED OVERTIME	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED		
											HQ	ABROAD	TOTAL
		1993 / 94	51.0	200.0	66.0	966.4	0.0	0.0	0.0	1,283.4	20	0	20
		1994 / 95	51.0	200.0	66.0	966.4	0.0	0.0	0.0	1,283.4	20	0	20
		1995 / 96	51.0	200.0	66.0	966.4	0.0	0.0	0.0	1,283.4	20	0	20
(1) TRANSFER OF POSITIONS TO THE SPECIAL ASSIGNMENT POOL (MCBA-1000; NOVEMBER 26, 1991)													
		1993 / 94								0.0	(3)		(3)
		1994 / 95								0.0	0		0
		1995 / 96								0.0	0		0
(2) POSITIONS FROZEN IN MINT (MCBA-1000; NOVEMBER 26, 1991)													
		1993 / 94								0.0	(7)		(7)
		1994 / 95								0.0	0		0
		1995 / 96								0.0	0		0
		1993 / 94											
		1994 / 95											
		1995 / 96											
		1993 / 94											
		1994 / 95											
		1995 / 96											
		1993 / 94											
		1994 / 95											
		1995 / 96											
TOTAL BRANCH REFERENCE LEVEL													
		1993 / 94	51.0	200.0	66.0	966.4	0.0	0.0	0.0	1,283.4	10	0	10
		1994 / 95	51.0	200.0	66.0	966.4	0.0	0.0	0.0	1,283.4	20	0	20
		1995 / 96	51.0	200.0	66.0	966.4	0.0	0.0	0.0	1,283.4	20	0	20