

Appendix III

United Nations Budgetary Information

1. Budget Estimates of the United Nations for 1965

Section	1965 <i>estimates</i> US \$	1964 <i>appropriations</i> US \$
<i>Sessions, Special Meetings and Conference (Part I)</i>		
1. Travel and other expenses of representatives, members of commissions, committees and other subsidiary bodies	1,258,400	1,207,950
2. Special meetings and conferences	1,653,000	4,012,100
<i>Staff Costs and Related Expenses (Part II)</i>		
3. Salaries and wages	49,519,000	45,267,480
4. Common staff costs	11,309,000	10,374,000
5. Travel of staff	2,085,600	1,989,900
6. Payments under Annex 1, Paras. 2 and 3, of the Staff Regulations, hospitality	125,000	105,000
<i>Buildings, Equipment and Common Services (Part III)</i>		
7. Buildings and improvements to premises	4,834,200	7,458,970
8. Permanent equipment	574,600	528,200
9. Maintenance, operation and rental of premises	3,885,800	3,593,500
10. General expenses	4,806,850	4,004,000
11. Printing	1,555,800	1,424,000
<i>Special Expenses (Part IV)</i>		
12. Special Expenses	9,285,200	7,788,300
<i>Technical Programmes (Part V)</i>		
13. Economic development	} 6,145,000	2,250,000
14. Social activities		2,105,000
16. Public administration		980,000
15. Human rights activities		140,000
17. Narcotic drugs control		75,000
<i>Special Missions and Related Activities (Part VI)</i>		
18. Special missions	2,489,200	2,400,000
19. UN field service	1,547,400	1,525,700
<i>Office of the United Nations High Commissioner for Refugees (Part VII)</i>		
20. Office of the UNHCR	2,384,400	2,293,500