

APPENDIX III.

Secretary's Abstract Statement of the Estimated cost of maintaining the City Schools, for the year 1862.

1. Annual Interest, at 6 per cent., on permanent Investment of say 88,000 for the 8 School sites, Buildings and School furniture, &c.	\$5,280 00
2. Annual Estimate as the average expense of dilapidations, repairs to buildings, &c.	1,150 00
3. Salaries of Superintendent, Secretary, and 38 Teachers; payments to Auditors and Examiners; and allowances to 9 Care-takers (8 schools and 1 office)	15,860 00
4. Rents and taxes	320 00
5. Election expenses	80 00
6. Coal, Wood, and cutting wood (winter 1861 62)	1,200 00
7. Insurances on 8 School Buildings, Furniture, &c.	332 00
8. Maps; Object lessons; Pens, Ink and Stationery for the schools; and, Stationery for the Board, and the Offices	250 00
9. Printing and Advertising	275 00
10. Miscellaneous expenses	300 00
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	<u>\$25,047 00</u>

Interest on School Mortgages, viz:

Louisa Street School

John Street School

Insurance of School Premises and Furniture, viz:

Western Company

British American

Royal (London and Liverpool)

Fund for the Station and Office, viz:

Coal

Cutting wood

Carried forward