

5.0 RESOURCE REQUIREMENTS

5.1 Project Support

The new FMS is far greater in scope (project management, OPF, multi-year) and complexity (fully on-line in a mainframe environment) than the present system. The system will also form the cornerstone for an overall administrative system network, including a corporate user module. It is therefore essential that the department commit sufficient resources to the project with the objectives of proper functional representation and building ongoing support capabilities.

External Affairs personnel requirements for the FMS project are estimated as follows. All estimates are for fully dedicated staff.

User Areas

MFF	2 persons to participate in functional review and testing
MFR	3 persons to participate in or lead functional review, testing and implementation
MFS	3 or 4 analysts to participate in full project as a means of knowledge transfer for future support

Other Areas

Program Areas	1 representative (part time) from each program branch to participate in functional review with the emphasis on reporting requirements
Management	EDP policy committee as overall authority Project Authority Full time External Affairs Project Manager