

Treasury Board

Expenditures of the Treasury Board, including those in respect of the National Research Council, are \$445 million compared with \$463 million in 1970-71.

The government's outlays in respect of the public service pension accounts are \$270 million, \$20 million more than in 1970-71. Contributions to the public service superannuation account, in an amount equal to the estimated current and prior service payments of individuals, are \$88 million compared with \$86 million in 1970-71. A further amount of \$86 million, to cover the annual amortization charge in respect to actuarial deficiencies arising out of salary increases and the actuarial deficiency revealed by the quinquennial evaluation made as at December 31, 1967, is included in budgetary expenditures. In 1970-71 amortization charges were \$85 million. Also included in 1971-72 expenditures is \$65 million for additional interest in respect of the superannuation account; in 1970-71 additional interest was \$50 million.

Expenditures in respect of the Canada and Quebec pension plans total \$19 million the same as in 1970-71.

Contributions of \$20 million in respect of public service social insurance are \$3 million higher than in 1970-71.

An amount of \$15 million was included in budgetary expenditure and credited to the liability account "reserve for salary revisions" to cover salary revisions in respect of 1971-72 and prior fiscal years. The comparable amount in 1970-71 was \$65 million. The provision for the reserve included in Vote 5, Appropriation Act No. 3, 1971 has been cancelled by Vote 5b, Appropriation Act No. 1, 1972.

National Research Council

Expenditures of the National Research Council are \$129 million compared with \$123 million in 1970-71.

Outlays for scholarships and grants and assistance towards research in industry total \$75 million, \$3 million more than in 1970-71.

TABLE 44
(in millions of dollars)

TREASURY BOARD	Fiscal year ended March 31		Increase or decrease (-)
	1971	1972 (preliminary)	
Public service pensions—			
Superannuation account—			
Government's contribution	85.6	88.0	2.4
Amortization of deferred charges	84.8	86.0	1.2
Government's contribution to supplementary retirement benefit plan	8.2	8.8	0.6
Additional interest	49.5	65.0	15.5
	<i>228.1</i>	<i>247.8</i>	<i>19.7</i>
Canada and Quebec pension plans . .	18.8	19.0	0.2
Other	3.8	3.6	-0.2
	250.7	270.4	19.7
Public service social insurance	17.0	20.0	3.0
Reserve for salary revisions	65.0	15.0	-50.0
Administration and general	7.8	10.6	2.8
	340.5	316.0	-24.5
National Research Council of Canada—			
Operating expenditures	46.6	48.0	1.4
Capital expenditures	4.7	6.0	1.3
Grants and contributions	71.6	75.0	3.4
	<i>122.9</i>	<i>129.0</i>	<i>6.1</i>
	463.4	445.0	-18.4

Urban Affairs and Housing

This is a new department and includes budgetary expenditures in respect of Central Mortgage and Housing Corporation and the National Capital Commission.

Expenditures in respect of Central Mortgage and Housing Corporation at \$62 million are \$15 million more than in 1970-71 and expenditures in respect of the National Capital Commission at \$48 million are \$19 million more than in 1970-71.