

## Spending Summaries

### Global Partnership Program - Actual Expenditures (\$ thousands)

	2003-04	2004-05
<b>Direct Spending by GPP Programme Area</b>		
<b>Chemical Weapons Destruction</b>		
Railway Project (Shchuch'ye CWDF)	4,000.0	0.0
Infrastructure Projects (Shchuch'ye CWDF)	0.0	250.0
CWD Outreach Support	0.0	120.4
Project Monitoring & Administration	40.6	85.2
<b>Subtotal: Chemical Weapons Destruction</b>	<b>4,040.6</b>	<b>455.6</b>
<b>Nuclear Submarine Dismantlement</b>		
Nuclear Submarine Dismantlement Project	0.0	9,457.7
EBRD Northern Dimensions Environment Partnership	32,000.0	0.0
Project Monitoring & Administration	25.1	1,191.3
<b>Subtotal: Nuclear Submarine Dismantlement</b>	<b>32,025.1</b>	<b>10,649.0</b>
<b>Redirection of Former Weapons Scientists</b>		
Projects	11,380.3	0.0
Supplemental Programs	4,658.0	2,854.1
ISTC Administration & Operations	2,433.2	456.0
Project Monitoring & Administration	7.8	233.9
<b>Subtotal: Redirection of Former Weapons Scientists</b>	<b>18,479.3</b>	<b>3,544.0</b>
<b>Nuclear &amp; Radiological Security</b>		
IAEA Nuclear Security Fund	2,983.5	1,016.5
Nuclear Reactor Shutdown (Zhelezngorsk)	0.0	9,000.0
Project Monitoring & Administration	64.2	187.3
<b>Subtotal: Nuclear &amp; Radiological Security</b>	<b>3,047.7</b>	<b>10,203.8</b>
<b>Biological Weapons Destruction</b>		
Biosafety & Biosecurity	0.0	80.5
Program Administration	12.3	17.5
<b>Subtotal: Biological Weapons Destruction</b>	<b>12.3</b>	<b>98.0</b>
Operational Costs	2,045.1	2,349.9
<b>Total direct spending (expenditures by GPP)</b>	<b>59,650.1</b>	<b>27,300.3</b>
<b>Indirect Spending by Global Partnership Program</b>		
Audit & Evaluation	0.0	250.0
Indirect operational costs	1,465.0	2,132.7
<b>Total indirect spending (funded by GPP)</b>	<b>1,465.0</b>	<b>2,382.7</b>
<b>Total GPP Activities Funded</b>	<b>61,115.1</b>	<b>29,683.0</b>