

ECONOMIC POLICY AND TRADE COMPETITIVENESS BRANCH
REFERENCE LEVELS

01:51 PM
05-May-93

(EFB)

ITEMS			CANADA					PERSONNEL (FTE's)					
			BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED			LOCALLY ENGAGED
										HQ	ABROAD	TOTAL	
OPENING	REFERENCE	LEVELS											
	1993 / 94		85.0	271.0	2,808.4	43.6	0.0	15,603.0	18,819.0	87	11	98	7
	1994 / 95		85.0	271.0	2,808.4	43.6	0.0	15,603.0	18,819.0	87	11	98	7
	1995 / 96		85.0	271.0	2,808.4	43.6	0.0	15,603.0	18,819.0	87	11	98	7
(1) GREEN PLAN REPROFILING (1993-94 MYOP)	1993 / 94							272.0	272.0			0	
	1994 / 95							272.0	272.0			0	
	1995 / 96							0.0	0.0			0	
(2) GREEN PLAN (1993-94 MYOP)	1993 / 94		10.0		415.0			5,225.0	5,650.0	4		4	
	1994 / 95		10.0		415.0			7,205.0	7,630.0	4		4	
	1995 / 96		10.0		415.0			7,205.0	7,630.0	4		4	
(3) GREEN PLAN REDUCTION (DEC 92 ECONOMIC STATEMENT)	1993 / 94							(1,270.0)	(1,270.0)			0	
	1994 / 95							(1,474.0)	(1,474.0)			0	
	1995 / 96							0.0	0.0			0	
(4) BASEL CONVENTION ON HAZARDOUS WASTES SECRETARIAT (DEC 92 ECONOMIC STATEMENT)	1993 / 94							(60.0)	(60.0)			0	
	1994 / 95							(60.0)	(60.0)			0	
	1995 / 96							(60.0)	(60.0)			0	
(5) MONTREAL OZONE PROTOCOL SECRETARIAT (DEC 92 ECONOMIC STATEMENT)	1993 / 94							(30.0)	(30.0)			0	
	1994 / 95							(30.0)	(30.0)			0	
	1995 / 96							(30.0)	(30.0)			0	
(6) VIENNA OZONE CONVENTION SECRETARIAT (DEC 92 ECONOMIC STATEMENT)	1993 / 94							(20.0)	(20.0)			0	
	1994 / 95							(20.0)	(20.0)			0	
	1995 / 96							(20.0)	(20.0)			0	
(7) ADJUSTMENT FOR ASSESSED CONTRIBUTIONS (1993-94 MYOP)	1993 / 94							4,971.0	4,971.0			0	
	1994 / 95							4,911.0	4,911.0			0	
	1995 / 96							4,911.0	4,911.0			0	