

## Appendix VII

### Budgetary Information

#### 1. Budget Estimates of the United Nations for 1963 and 1964

Section	1964 \$	1963 (revised) \$
<i>Part I Sessions, Special Meetings and Conferences</i>		
1. Travel and other expenses of representatives, members of commissions, committees and other subsidiary bodies.....	1,207,950	1,185,300
2. Special meetings and conferences.....	4,012,100	2,942,400
<i>Part II Staff Costs and Related Expenses</i>		
3. Salaries and Wages.....	45,233,980	43,627,000
4. Common staff costs.....	10,363,500	10,159,000
5. Travel of Staff.....	1,989,900	2,024,200
6. Payments under Annex 1, Paras. 2 and 3, of the Staff Regulations, hospitality.....	105,000	100,000
<i>Part III Buildings, Equipment and Common Services</i>		
7. Buildings and improvements to premises.....	7,458,970	4,272,000
8. Permanent equipment.....	528,200	520,000
9. Maintenance, operation and rental of premises.....	3,610,000	3,709,300
10. General expenses.....	4,052,000	4,150,000
11. Printing.....	1,424,000	1,456,850
<i>Part IV Special Expenses</i>		
12. Special expenses.....	7,767,800	4,798,100
<i>Part V Technical Programmes</i>		
13. Economic development.....	2,250,000	2,095,000
14. Social activities.....	2,105,000	2,105,000
15. Human rights activities.....	140,000	180,000
16. Public administration.....	1,830,000	1,945,000
17. Narcotic drugs control.....	75,000	75,000
<i>Part VI Special Missions and Related Activities</i>		
18. Special missions.....	2,400,000	2,631,400
19. UN Field Service.....	1,525,700	1,403,000
<i>Part VII Office of the United Nations High Commissioner for Refugees</i>		
20. Office of the UNHCR.....	2,293,500	2,583,700
<i>Part VIII International Court of Justice</i>		
21. International Court of Justice.....	955,000	914,300
<i>Total appropriation</i> .....	101,327,600	92,876,550
Less Income, other than staff assessment.....	5,698,400	6,259,500
<i>Net appropriation</i> .....	95,629,200	86,617,050
Of which Staff assessment is.....	9,488,400	8,931,000

SOURCE: United Nations Budget estimates for the Financial Year 1964, Document A/5681.