Students' Union Budget '63-'64 --- Where Your Money Goes

ESTIMATED BUDGET OF TH	E STUDENTS' UNION, 1963-64		, W.A.A. and Wauneita	Concert expenses:	Engineering
Fees for Evergreen and Gold	Dr. \$		Teas and Initiations 400 E.U.S. Hot Chocolate	Orchestra help 100 Rentals 50	Potentiometers \$ 25 Phone Jacks and Pdugs 25
Fees for Gateway Fees for Building Operating Fees for Building Loan		15,060.00 30,080.00 45,120.00		Decorations and flowers 50 Concert receptions 50	Cannon Mike Connectors 20 Monitor and Amp. Equipment 20
Building Expansion Fee Students' Union Fees		37,450.00 39,140.00	(Male Freshmen) 50	Total Expenditures \$ 525 525	Tape Splicer 10 Tubes 25
Building Expansion Reserve		13,775.00	(Rentals, janitor service) 50	BALANCE Dr.\$ 200	Solder, Tape, Glue, etc. 25
1. Students' Union Administration	Dr. \$ 36,200.00	Cr.	Steak'n Stomp 2,000 Joe College Dance 415	PAPER POOL REVENUE	Sub-Total "C" \$ 150
2. Loan Repayment			Frosh Court (Law Club organized)	Dr. Cr. \$ 750	SIGNBOARD DIRECTORATE Dr. Cr.
4. Evergreen and Gold Budget 5. Amateur Radio Club 6. Appreciation Banquet	518.00		(Mimeographing.	Total Revenue \$ 750	REVENUE \$ 500 EXPENDITURES
7. Ballet Club 8. Canadian Union of Students 9. Color Night	265.00 8,370.00		Buffer Fund (Emergencies.	EXPENDITURES Supplies (paper, ink, etc.)	Paints, paper, masking tape, varsol, pencils,
10. Debating Club	410.00		breakages) 100 Coffee Strips 600	servicing machine \$ 2,800 Total Expenditures \$ 2,800 2,800	brushes, silk, erasers, film adherent, and flo-
11. Freshman Introduction Week 1963 12. Golden Key Society	515.00	385.00	MacLeod Club	Total Expenditures \$ 2,800 2,800 BALANCE Dr.\$ 2,050	pens, extra- pens, india ink and nibs \$ 500 Honoraria 100
13. Graduation Class 14. Julilaires		153.00	Golden Key I.F.C. 800	STUDENTS' UNION PLANNING	Total Expenditures \$ 600 600
16. Male Chorus 17. Mixed Chorus Club	182.00	153.00	Total Expenditures \$ 7,715 7,715		BALANCE Dr.\$ 100
18. Musical Club 19. Paper Pool 20. Planning Commission	2,050.00 51,225.00		BALANCE Cr. \$ 385		STUDENT HANDBOOK
21. Political Science Club 22. Public Relations Office	925.00 550.00		GOLDEN KEY SOCIETY EXPENDITURES	Noffke 7,000 Architect 16,200	EXPENDITURES Dr. Cr.
23. Promotions Committee 24. Radio Society 25. Signboard Directorate	535.00		Dr. Cr:	Financial Consultant 1,500 Office 2,500	Printing—one-third share \$ 1,000 Honoraria 50
or Student Handbook	1.050.00		Hosting Expenses—Guests to Campus 100	Coffee and Refreshments 25 BALANCE Dr.\$51,225	BALANCE Dr.\$ 1,050
27. Student Volunteer Service 28. Symphony			Overseas Student Orientation 50	N	STUDENT VOLUNTEER SERVICE
29. Telephone Directory 30. United Nations Club 31. Wauneita Society	530.00	20.00	Stationery and Postage 35 BALANCE Dr.\$ 515	POLITICAL SCIENCE CLUB EXPENDITURES Dr. Cr.	EXPENDITURES Dr. Cr.
31. Wauneita Society 32. Grant Fund	20,629.00		GRANNIA MICON CV A CC	Publicity \$ 200 Political Club 125	Posters and Banners: Signboard \$ 7
	\$223,183.00 \$3		GRADUATION CLASS EXPENDITURES Dr. Cr.	Seminar 600	Print Shop 28 Club Executive Meeting
BALANCE		3,000.00	Graduation Class \$ 650	BALANCE Dr.\$ 925	(refreshments) 10 Kick-off Breakfast 330
STUDENTS' UNION ADMINISTRATION	General, including flowers 10	00	BALANCE \$ 650	PUBLIC RELATIONS OFFICE EXPENDITURES	Administration—Long Distance Calls, Postage, Mimeo, gimmicks, etc. 30
REVENUE Dr. Cr.	Total Expenditures \$ 1,20	1,200	JUBILAIRES EXPENDITURES	Office expenses Dr. Cr. \$ 125	BALANCE Dr.\$ 405
Other revenue (Summer Session, rentals) \$ 3,550	BALANCEDr.\$ 60		Stationery and Stamps \$ 23	Photography 125 Film and Press Kit 150	a recommendation of the contract
Total Revenue	BALLET CLUB EXPENDITURES		Posters and Publicity 15 Slides	Honoraria 150 BALANCE Dr.\$ 550	SYMPHONY REVENUE
Salarics and pension\$22,000 Honoraria and extra	Tuition 24 lessons		Records for club (R.R.) 6 Equipment Rental 18	A 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Dr. Cr. 800 Records 62-63 250
wages 3,000 Telephone and telegraph 1,300	(# \$10.00 \$ 24 Office 2	10 25	Refreshments 5 Ju Song Books 16	PROMOTIONS COMMITTEE REVENUE Dr. Cr.	Records 63-64 250
Office expenses 3,300 Printing and pictures 500	BALANCE Dr.\$ 26		\$ 118 One-half cost slides	Pennant Sales \$ 125 University Athletic Board 390	Total Revenue \$ 1,300 EXPENDITURES
Taxi, messenger and cartage 350	CANADIAN UNION OF STUDE		(Russian Roulette) 18	Total Revenue \$ 515	Advertising\$ 100 Printing\$ 100
Games Expenses 600 Travel 1,100 Building maintenance 6,000	Dr. Fees—National—\$1	Cr.	BALANCE Dr.\$ 136	EXPENDITURES Pennants \$ 190	Lunches 75 Sheet Music 300
Building maintenance 6,000 Furniture and equipment 1,200 Food and refreshments 400	Student National Congress \$ 7,50	0	LEADERSHIP SEMINAR REVENUE	Props for Ralliesstage props, paints	Concert Expenses 50 Banquet 200 Lectrogram Repairs 75
Total Expenditures \$39,750 39,750	Reg. Fees—2 persons (11 \$45	0	Registration Fees Dr. Cr. \$ 200	and posters 75 Office expenses 50 Party 110	Professional Musicians 100 Supplies 50
BALANCE Dr.\$36,200	Western Reg. Conference— 7 persons		Total Revenue \$ 200 EXPENDITURES		Instruments 250 Records 300
THE GATEWAY	Registration « \$20—\$140 Travel		Food and Refreshments 480 Public Address 15	Telephones 30	Total Expenditure \$\ \\$ 1.600 1.600
REVENUE Dr. Cr.	// \$75\$525	5	Office and Postage 55	Posters 200 Cheerleaders—costs of uniforms 170	BALANCE Dr.\$ 300
Advertising \$ 5,400 Subscriptions 80	Printing Letterhead \$20			Honoraria 150	TELEPHONE DIRECTORY
Subscriptions 80 Total Revenue \$ 5,480	Posters & Advertising\$40		BALANCE Dr.\$ 350	Total Expenditures \$ 1,050 1,050 BALANCE Dr.\$ 535	Dr. Cr.
EXPENDITURES Printing and Engraving \$15,100 Honoraria, Awards &		0	MALE CHORUS REVENUE	Company of the Compan	Advertising \$ 1,500 Total Revenue \$ 1,500
Commissions 850	Duties 2	5	2 Concerts Dr. Cr. \$ 1,000 3 One night concerts 225 Record Sales 100	RADIO SOCIETY EXPENDITURES Dr. Cr.	EYDENDITIDES
Photography 900 CUP and Travel 1.200 Office, Taxi and Messenger 960	BALANCE Dr.\$ 8,370	0	Record Sales 100	Capital	Printing \$ 3,200 Commission 150 Honoraria 50 Administration Costs 30
Refreshments and Food 330	COLOR NIGHT REVENUE		EXPENDITURES—Estimated	BALANCE Dr.\$ 2,563	Publication Party and
Total Expenditures \$19,360 19,360 BALANCE Dr. \$13,880	Ticket Sales Dr.	Cr. \$ 350	Record costs	Capital Expenditures	Refreshments 70
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EVERGREEN AND GOLD REVENUE Dr. Cr.	Total Revenue EXPENDITURES Dance Banquet Printing \$ 1.956		Soloists 100	Variable tone generator 50 Transcriptions 250	And the second of the second o
	Dance, Banquet, Printing \$ 1,950 W. A. Dinwoodie Award 123 Awards (rings and pins) 300	5 0	Honoraria 50 Banners 50 Insignia 50 Filing Cabinet 107	Tapes 80 Control Panel 210	UNITED NATIONS CLUB REVENUE Dr. Cr.
Total Revenue	Lorne Calhoun Award 25 Administration Costs 40	5 0	Music Stand	Tools for Chief Engineer 30 Soundproofing 20	Cash on Hand \$ 70
Printing and Engraving \$29,250 Photography and Artwork 2,000 Office, Taxi and Messenger 400	Total Expenditures \$ 2,440		Witisit	Speakers 30 Mike Stands, ect. (flex cables, holders)	Total Revenue \$ 70 EXPENDITURES
Food and Refreshments 175	BALANCE Dr.\$ 1,290	0	Total Expenditures \$ 1,172 1,172 BALANCE	Control Room Mike	Posters and notices \$ 25 Mimeographing and
Awards and Honoraria 550 Total Expenditures \$32,375 32,375	DEBATING CLUB EXPENDITURES		MIXED CHORUS CLUB	machine costs) 10 Filing Cabinets (small) 8	Stationery 40 Display flags and country identification cards 35
D 001 FBF	Dr. Advertising \$ 80	0	REVENUE Dr. Cr. Record Sales \$350	Total \$ 1,833	Pamphlets, brochures and reference material 25
AMATEUR RADIO CLUB	Postage 40 CUS Fees & Local 70 Travel 200 Accommodation & Food	0	2,200 Concert Rev. 2,200 Advertising Sales 100 Rev. (out of town) 500 500	Operating Expenditures Line Charges	Edmonton United Nations Association 10
Dr. Cr. (Accommodation & Food (Visitors) 80	0	Rev. (out of town) 500 Picture Sales 150	I Entertainment 50	Students' United Nations Association of Canada 15
Cash on hand \$ 47.60 Sale of parts 30.40	BALANCE Dr.\$ 470	_	Total Revenue \$ 3,300 EXPENDITURES	Waub Conference (Sub-Total "A") 120	Two Delegates—Model General Assembly 450
Total Revenue \$ 78.00	FRESHMAN INTRODUCTION		Chorus Alumni \$ 50 Advertising 100	Secretarial (Sub-Total "B") 140 Engineering Supplies	Total expenditures \$ 600 600
EXPENDITURES Capital Receiver, Heath HR-20\$189.50	1963 REVENUE	C	Printing (Programs and Tickets) 400	(Sub-Total "C")	BALANCE Dr.\$ 530
Transmitter, Heath	2,500 Frosh Cards @ \$3 Joe College Dance Receipts	\$ 7,500	Sheet Music 1,000 Honoraria 125	Meter 40 Waub Network Fees 30	WAUNEITA SOCIETY REVENUE
Operating Office and	-Tickets	550 50	Record Purchases	Total \$ 730	Dance-Ticket Sales
Maintenance 20.00	Total Revenue	\$ 8,100	Winter Tours 800 Spring Tour Expenses 500 Filling Cabinet 107	WAUB Transportation\$ 45	Tital Revenue \$ 2,000
Total Expenditures\$596.00 596.00	EXPENDITURES Regalia:		Filing Cabinet 107 Total Expenditures\$ 3,482 3,482	Lodging 30 Food 35	EXPENDITURES Advertising 15
BALANCE Dr.\$518.00	Frosh Caps 2,000 @ \$10.83 ea. \$ 1,660	0	BALANCE Dr.\$ 182	Local Expense 10	Printing 70 Formal Dance 765
APPRECIATION BANQUET REVENUE	Frosh Button 2,000 @ \$18/100	J	MUSICAL CLUB	Sub-Total A 120	Entertainment 655 Gifts and Salvation Army 150
From the University, half	printing) 750	1	REVENUE Dr. Cr.	Paper \$ 28.00	Stationery and Office Supplies
share \$ 600	Freshmen 300	o j	Concerts \$ 325	Secretarial Supplies 25.05	Honoraria 100
Total Revenue \$ 600	City of Edmonton	ı		Stamps	
Auditorium Rental\$ 100	City of Edmonton Reception, Admission Ceremony and Church		Total Revenue \$ 325 EXPENDITURES	Small Chain 1.95	Total Expenditures\$ 1,980 1,980
EXPENDITURES	neception, numasion			Stamps	Total Expenditures \$ 1,980 1,980 BALANCE Cr. \$ 20