

Students' Union Budget '63-'64 --- Where Your Money Goes

ESTIMATED BUDGET OF THE STUDENTS' UNION, 1963-64

	Dr.	Cr.
Fees for Evergreen and Gold		\$ 45,000.00
Fees for Gateway		15,060.00
Fees for Building Operating		30,080.00
Fees for Building Loan		45,120.00
Building Expansion Fee		37,450.00
Students' Union Fees		39,140.00
Building Expansion Reserve		13,775.00
STUDENTS' UNION BUDGET BALANCES		
1. Students' Union Administration	\$ 36,200.00	
2. Loan Repayment	45,120.00	
3. The Gateway	13,880.00	
4. Evergreen and Gold Budget	31,575.00	
5. Amateur Radio Club	518.00	
6. Appreciation Banquet	600.00	
7. Ballet Club	265.00	
8. Canadian Union of Students	8,370.00	
9. Color Night	1,290.00	
10. Debating Club	470.00	
11. Freshman Introduction Week 1963		385.00
12. Golden Key Society	515.00	
13. Graduation Class	650.00	
14. Julliaires	136.00	
16. Male Chorus	182.00	
17. Mixed Chorus Club	200.00	
18. Musical Club	2,050.00	
19. Paper Pool	51,225.00	
20. Planning Commission	925.00	
21. Political Science Club	550.00	
22. Public Relations Office	535.00	
23. Promotions Committee	2,563.00	
24. Radio Society	100.00	
25. Signboard Directorate	1,050.00	
26. Student Handbook	405.00	
27. Student Volunteer Service	300.00	
28. Symphony	2,000.00	
29. Telephone Directory	530.00	
30. United Nations Club		20.00
31. Waunetta Society	20,629.00	
32. Grant Fund		
BALANCE	\$223,183.00	\$226,183.00

STUDENTS' UNION ADMINISTRATION REVENUE

	Dr.	Cr.
Other revenue (Summer Session, rentals)	\$ 3,550	
Total Revenue	\$ 3,550	
EXPENDITURES		
Salaries and pension	\$22,000	
Honoraria and extra wages	3,000	
Telephone and telegraph	1,300	
Office expenses	3,300	
Printing and pictures	500	
Taxi, messenger and cartage	350	
Games Expenses	600	
Travel	1,100	
Building maintenance	6,000	
Furniture and equipment	1,200	
Food and refreshments	400	
Total Expenditures	\$39,750	39,750
BALANCE	Dr.\$36,200	

THE GATEWAY REVENUE

	Dr.	Cr.
Advertising	\$ 5,400	
Subscriptions	80	
Total Revenue	\$ 5,480	
EXPENDITURES		
Printing and Engraving	\$15,100	
Honoraria, Awards & Commissions	850	
Photography	900	
CUP and Travel	1,200	
Office, Taxi and Messenger	960	
Refreshments and Food	350	
Total Expenditures	\$19,360	19,360
BALANCE	Dr.\$13,880	

EVERGREEN AND GOLD REVENUE

	Dr.	Cr.
Sales of Books	\$ 800	
Total Revenue	\$ 800	
EXPENDITURES		
Printing and Engraving	\$29,250	
Photography and Artwork	2,000	
Office, Taxi and Messenger	400	
Food and Refreshments	175	
Awards and Honoraria	550	
Total Expenditures	\$32,375	32,375
BALANCE	Dr.\$31,575	

AMATEUR RADIO CLUB REVENUE

	Dr.	Cr.
Cash on hand	\$ 47.60	
Sale of parts	30.40	
Total Revenue	\$ 78.00	
EXPENDITURES		
Capital Receiver, Heath HR-20	\$189.50	
Transmitter, Heath "Apache"	386.50	
Operating License, Office and Maintenance	20.00	
Total Expenditures	\$596.00	596.00
BALANCE	Dr.\$518.00	

APPRECIATION BANQUET REVENUE

	Dr.	Cr.
From the University, half share	\$ 600	
Total Revenue	\$ 600	
EXPENDITURES		
Auditorium Rental	\$ 100	
Catering	900	
Printing	100	

	Dr.	Cr.
W.A.A. and Waunetta Teas and Initiations		400
E.U.S. Hot Chocolate Party (Including entertainment)		70
P.E.B. Introduction (Male Freshmen)		50
Activities Night (Rentals, janitor service)		50
Steak 'n' Stomp		2,000
Joe College Dance		415
Frosh Court (Law Club organized)		35
Office Services (Mimeographing, postage)		100
Buffer Fund (Emergencies, breakages)		100
Coffee Strips		600
Grants—Panhellenic		
—MacLeod Club		
—Golden Key		
—I.F.C.		800
Total Expenditures	\$ 7,715	7,715
BALANCE	Cr. \$ 385	

GOLDEN KEY SOCIETY EXPENDITURES

	Dr.	Cr.
Blazers	\$ 330	
Hosting Expenses—Guests to Campus	100	
Overseas Student Orientation	50	
Stationery and Postage	35	
BALANCE	Dr.\$ 515	

GRADUATION CLASS EXPENDITURES

	Dr.	Cr.
Graduation Class	\$ 650	
BALANCE	\$ 650	

JUBILAIRES EXPENDITURES

	Dr.	Cr.
Stationery and Stamps	\$ 23	
Posters and Publicity	15	
Slides	35	
Records for club (R.R.)	6	
Equipment Rental	18	
Refreshments	5	
Ju. Song Books	16	
Total Expenditures	\$ 118	
One-half cost slides (Russian Roulette)	18	
BALANCE	Dr.\$ 136	

LEADERSHIP SEMINAR REVENUE

	Dr.	Cr.
Registration Fees	\$ 200	
Total Revenue	\$ 200	
EXPENDITURES		
Food and Refreshments	\$ 480	
Public Address	15	
Office and Postage	55	
Total Expenditures	\$ 550	550
BALANCE	Dr.\$ 350	

MALE CHORUS REVENUE

	Dr.	Cr.
2 Concerts	\$ 1,000	
3 One night concerts	225	
Record Sales	100	
Total Revenue	\$ 1,325	

EXPENDITURES—Estimated

	Dr.	Cr.
Record costs	\$ 100	
Concerts—lighting	20	
Concerts—programs	75	
Advertising	200	
Entertainment	100	
Soloists	100	
Honoraria	50	
Banners	50	
Insignia	50	
Filing Cabinet	107	
Music Stand	20	
Music	300	
Total Expenditures	\$ 1,172	1,172
BALANCE	Cr. 153	

MIXED CHORUS CLUB REVENUE

	Dr.	Cr.
Record Sales	\$ 350	
Concert Rev.	2,200	
Advertising Sales	100	
Rev. (out of town)	500	
Picture Sales	150	
Total Revenue	\$ 3,300	
EXPENDITURES		
Chorus Alumni	\$ 50	
Advertising	100	
Printing (Programs and Tickets)	400	
Sheet Music	1,000	
Honoraria	125	
Record Purchases	300	
Picture Purchases	100	
Winter Tours	800	
Spring Tour Expenses	500	
Filing Cabinet	107	
Total Expenditures	\$ 3,482	3,482
BALANCE	Dr.\$ 182	

MUSICAL CLUB REVENUE

	Dr.	Cr.
Concerts	\$ 325	
Total Revenue	\$ 325	
EXPENDITURES		
Advertising	\$ 100	
Printing	175	

	Dr.	Cr.
Concert expenses:		
Orchestra help	100	
Rentals	50	
Decorations and flowers	50	
Concert receptions	50	
Total Expenditures	\$ 525	525
BALANCE	Dr.\$ 200	

PAPER POOL REVENUE

	Dr.	Cr.
Fees	\$ 750	
Total Revenue	\$ 750	
EXPENDITURES		
Supplies (paper, ink, etc.)	\$ 2,800	
servicing machine		
Total Expenditures	\$ 2,800	2,800
BALANCE	Dr.\$ 2,050	

STUDENTS' UNION PLANNING COMMISSION EXPENDITURES

	Dr.	Cr.
Interior Consultant	\$24,000	
Noffke	7,000	
Architect	16,200	
Financial Consultant	1,500	
Office	2,500	
Coffee and Refreshments	25	
BALANCE	Dr.\$51,225	

POLITICAL SCIENCE CLUB EXPENDITURES

	Dr.	Cr.
Publicity	\$ 200	
Political Club	125	
Seminar	600	
BALANCE	Dr.\$ 925	

PUBLIC RELATIONS OFFICE EXPENDITURES

	Dr.	Cr.
Office expenses	\$ 125	
Photography	125	
Film and Press Kit	150	
Honoraria	150	
BALANCE	Dr.\$ 550	

PROMOTIONS COMMITTEE REVENUE

	Dr.	Cr.
Pennant Sales	\$ 125	
University Athletic Board	390	
Total Revenue	\$ 515	
EXPENDITURES		
Pennants	\$ 190	
Props for Rallies—stage props, paints and posters	75	
Office expenses	50	
Party	110	
Sound Equipment	75	
Taxis, Telegrams, Telephones	30	
Posters	200	
Cheerleaders—costs of uniforms	170	
Honoraria	150	
Total Expenditures	\$ 1,050	1,050
BALANCE	Dr.\$ 535	

RADIO SOCIETY EXPENDITURES

	Dr.	Cr.
Capital	\$ 1,833	
Operating	730	
BALANCE	Dr.\$ 2,563	

CAPITAL EXPENDITURES

	Dr.	Cr.
McCurdy Turntable	\$ 212	
Tape Recorder	800	
Oscilloscope	103	
Variable tone generator	50	
Transcriptions	250	
Tapes	80	
Control Panel	210	
Tools for Chief Engineer	30	
Soundproofing	20	
Speakers	30	
Mike Stands, ect. (flex cables, holders)		
Control Room Mike		
Mounts (pipe and machine costs)	10	
Filing Cabinets (small)	8	
Total	\$ 1,833	

OPERATING EXPENDITURES

	Dr.	Cr.
Line Charges	\$ 150	
Entertainment	50	
Waub Conference (Sub-Total "A")	120	
Production	50	
Secretarial (Sub-Total "B")	140	
Engineering Supplies (Sub-Total "C")	150	
Meter	40	
Waub Network Fees	30	
Total	\$ 730	

WAUB TRANSPORTATION

	Dr.	Cr.
Transportation	\$ 45	
Lodging	30	
Food	35	
Local Expense	10	
Sub-Total "A"	\$ 120	

SECRETARIAL

	Dr.	Cr.
Paper	\$ 28.00	
Printing	45.00	
Secretarial Supplies	25.05	
Stamps	40.00	
Small Chain	1.95	
Sub-Total "B"	\$140.00	

	Dr.	Cr.
Engineering		
Potentiometers	\$ 25	
Phone Jacks and Pdugs	25	
Cannon Mike Connectors	20	
Monitor and Amp.		
Equipment	20	
Tape Sp		