

**EUROPE BRANCH
REFERENCE LEVELS**

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14-Apr-93

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(RUB)										PERSONNEL (FTE's)			
ITEMS OPENING REFERENCE LEVELS			CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED			LOCALLY ENGAGED
										HQ	ABROAD	TOTAL	
	1993 / 94		649.0	41,619.0	60,320.3	2,893.0	0.0	14,182.0	119,063.3	89	465	554	1,220
	1994 / 95		643.0	41,279.0	58,793.3	2,893.0	0.0	282.0	103,890.3	86	465	551	1,218
	1995 / 96		643.0	41,279.0	58,793.3	2,893.0	0.0	282.0	103,890.3	86	465	551	1,218
(1) IMMIGRATION CONTROL STRATEGY (T.B. 818359)													
	1993 / 94			27.0	204.0	21.0			252.0			0	2
	1994 / 95			27.0	204.0	21.0			252.0			0	2
	1995 / 96			27.0	204.0	21.0			252.0			0	2
(2) SECURITY FOR IMMIGRATION COST RECOVERY (MOU, CEIC & EATC; JUNE 5, 1992)													
	1993 / 94				175.0				175.0			0	
	1994 / 95				175.0				175.0			0	
	1995 / 96				175.0				175.0			0	
(3) CANADIAN NUCLEAR SAFETY INITIATIVE (T.B. 818761)													
	1993 / 94				930.0			14,000.0	14,930.0	1		1	
	1994 / 95				930.0			9,000.0	9,930.0	1		1	
	1995 / 96				0.0			0.0	0.0	0		0	
(4) KIEV (MCBA-0710; OCTOBER 16, 1992 AND MCBA-1302; MARCH 19, 1993)													
	1993 / 94			196.0	932.0	100.0			1,228.0			0	10
	1994 / 95			196.0	932.0	100.0			1,228.0			0	10
	1995 / 96			196.0	932.0	100.0			1,228.0			0	10
(5) TRANSFER FROM MSX FOR INCREMENTAL EL POSITION - ATHENS (MSX-0944; JULY 15, 1992)													
	1993 / 94				65.0				65.0		1	1	
	1994 / 95				65.0				65.0		1	1	
	1995 / 96				65.0				65.0		1	1	
(6) TRANSFER OF WORLD MARKET TRADE FUNDS TO TFB (MCBA-0811; NOVEMBER 26, 1992)													
	1993 / 94				(1,329.7)				(1,329.7)			0	
	1994 / 95				(1,329.7)				(1,329.7)			0	
	1995 / 96				(1,329.7)				(1,329.7)			0	
(7) ECONOMIC AND POLITICAL ASSISTANCE TO C/EE AND FSU (DEC 92 ECONOMIC STATEMENT)													
	1993 / 94							(190.0)	(190.0)			0	
	1994 / 95							0.0	0.0			0	
	1995 / 96							0.0	0.0			0	