

**TABLE 3**  
**PEMEX 1993 BUDGET**  
(million dollars)

	PEMEX CORP.	EXPLOR & PROD	REFIN ING	GAS & BP	PETR CHEM	TOTAL
salaries		65.1				65.1
purchases nat'l. mats.		252.9				252.9
purchases forgn mats.		42.6				42.6
IMP explor. studies		10.7				10.7
IMP R & D		14.3	10.8			25.1
other R & D	15.7	14.0	7.3	8.6	3.1	48.7
rehabilit./renewal by contractors	6.5	273.7	198.9	10.3	10.7	500.1
well drilling cont.		77.4				77.4
support svcs drilling		19.8				19.8
well drill./repair & finishing services		67.4				67.4
drill. eq. transp.		48.5				48.5
construction	18.8	396.7	537.2	97.5	46.2	1096.4
purchases nal. goods	130.2	127.7	54.3	20.7	20.7	353.6
purchases forgn goods	16.1	46.4	18.9	2.4	2.8	86.6
pipe constr. wells		0.7				0.7
other exploration		103.2				103.2
other		149.0				149.0
<b>TOTAL</b>	<b>187.3</b>	<b>1710.1</b>	<b>827.4</b>	<b>139.5</b>	<b>83.5</b>	<b>2947.8</b>

**Note:** The first column refers to the holding company PEMEX Corporate, including the Directorate General and the Corporate Directions of Operations, Finance and Administration. The following four columns refer to each of the subsidiaries: PEMEX Exploration and Primary Production, PEMEX Refining, PEMEX Gas and Basic Petrochemicals and PEMEX Secondary Petrochemicals.

**Source:** PEMEX Corporate

The following table shows PEMEX's total purchases of equipment and materials relevant to this study by category budgeted in 1990 and 1993.

**TABLE 3**  
**1990 AND 1993 BUDGETED PURCHASES BY PEMEX**  
(000 U.S. dollar equivalent)

CATEGORY	1990	1990	1993	1993
	TOTAL	IMPORTS	TOTAL	IMPORTS
<b>MATERIALS</b>				
Pipes/tubes stainless	2,181	292	3,024	514
Other pipes & tubes	178,937	10,648	237,377	18,526
Accessories tubing	24,852	2,849	79,865	36,428
Valves	66,466	0	38,421	3,934
<b>TOTAL MATERIALS</b>	<b>272,436</b>	<b>13,789</b>	<b>358,687</b>	<b>59,402</b>