

CANADIAN BROADCASTING CORPORATION
OPERATING RADIO AND TELEVISION BUDGET

for the financial year ending March 31, 1962
(for submission pursuant to Section 35 of the Broadcasting Act)

ESTIMATED EXPENDITURES

(In 1000 Dollars)

Artists', speakers', musicians' fees copyrights, performing rights, manuscripts and plays	19,509
Film Purchases and Rentals	7,676
Network Transmission	8,009
Building Rental and Maintenance	3,727
Salaries and Wages	41,569
Unemployment Insurance, Pension Contribution Expenses	2,581
Other Departmental Expenses	14,318
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	97,389
LESS: Expenditures recovered from capital grant and other departments	1,971
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	95,418
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ESTIMATED INCOME

Commercial Revenue Net of Agency and U.S. Network Commission Payments to Private Stations	25,000
Parliamentary Grant	70,418
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	95,418
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February 1, 1961