

TABLE 8-A

TABLE 9-A (cont'd)

Project number (1)	Description (2)	Original budget (3)	Revised budget (4)	Final costs (5)	Balance \$ (4) -(5) (6)	Balance % (7)
610 (cont'd)	O. Africa and Middle East	14 500	14 500	13 491	1 009	6.9
	P. Multilateral	50 000	65 831	113 000	-47 169	-71.6
	Q. Learned Journals	50 000	60 000	60 242	-242	-0.4
	R. Pedagogical Material	140 000	170 000	168 099	1 901	1.1
615	INTERNATIONAL MEETINGS ON EDUCATION					
	Grants	50 000	50 000	56 432	-16 432	-32.9
	Operational					
620	HISTORICAL RESEARCH	100 000	100 000	100 649	-649	-0.6
625	ADMINISTRATION (Operational)	77 802	74 802	59 303	15 499	20.7
	A. Information on Education	8 000	8 000	11 245	-3 245	-40.5
	B. Travel by Public Servants	50 000	50 000	36 069	13 931	27.9
	C. Others	19 802	16 802	11 989	4 813	28.6
	GRANTS TOTALS (CV 617)	3 372 707	3 766 538	3 696 478	70 060	1.9
	OPERATIONAL TOTALS (CV 014)	727 000	764 000	760 406	3 594	0.4
	GRAND TOTALS	4 099 712	4 530 538	4 456 889	73 649	1.6