

Branch and Post Planning

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| 8. | Develop Proposal on Branch and Post Planning | June-July |
| 9. | Consultation on branch and post planning process | June-July |
| 10. | SC, EC approval of branch and post planning | Aug |
| 11. | (Corporate Call for B&P), (Branch call for B&P Plans) | Sept |
| 12. | Submission of B&P Plans | Dec |
| 13. | Consultation, Analysis, Decision Documents | Jan |
| 14. | USSEA/DM/EC Review/Approval of 1985/86 Budget St. Ov. and MYOP Approvals | Feb |
| 15. | First EC-Resource Planning Meeting - Review of 1985/86 Budget, 86/87 MYOP, 86/87 Overview | Feb |
| 16. | USS/DM's examine proposals, take decisions on resource allocations 84/85 and give Direction to Overview and MYOP | Mar |
| 17. | Second EC resource planning meeting - decisions by USS/DM's discussed by EC | Mar |
| 18. | Prepare and Submit St. OV. and MYOP. | Mar |
| 19. | Develop Proposal on Work Planning | Apr/85 |
| 20. | Assess 1984/85 Project | Apr/85 |
| 21. | Revisions to Planning System, Complete Implementation | 1985/86 |

Training

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| 1. | Outline of Elements for Training for Planning System | Summer/84 |
| 2. | Personnel to prepare preliminary package | Fall/84 |
| 3. | Personnel to prepare training package | Fall/84 |
| 4. | Personnel to develop planning modules for arranging management training in DEA | Spring/85 |

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